STATE OF NEBRASKA

Annual Fiscal Report

June 30, 1983

DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Robert Kerrey
Governor

State of Nebraska

Annual Fiscal Report

Year Ending June 30, 1983

Department of Administrative Services
Clifton A. Sexton, Jr.
Director

Robert D. Luth
Accounting Administrator

State of Nebraska
Department of Administrative Services
Accounting Division

1983 Annual Fiscal Report
Table of Contents

Introduction **Page**

Letters of Transmittal....1
State Financial Operations....5

General Purpose Financial Statements

Combined Revenue and Expenditures....13
Comparison of General Fund to State Revenues and Expenditures....14
Combined Statement of Revenues, Expenditures and Changes in Fund Balances....15
Notes to the Financial Statements....16

Comprehensive Annual Financial Report

Analysis of General Fund Cash Flow....25
Analysis of Investments....26
Analysis of Permanent Trust Funds....27
Expenditures By Object....30
Analysis of Personal Services....31
Analysis of Government Aid....32
Analysis of Capital Outlay....34
Major Taxes by Source....36
Analysis of Taxes by Source....37
Historical Comparison of Expenditures....38
- Expenditures By Object – Five Year Comparison....39
- Summary by Function of Government....40
- Schedule of Historical Comparison of Agency Expenditures....42

Schedule of Expenditures by Budget Program....61

STATE OF NEBRASKA

ROBERT KERREY • GOVERNOR
DEPARTMENT OF ADMINISTRATIVE SERVICES
CLIFTON A. SEXTON, JR. • DIRECTOR

December 7, 1983

THE HONORABLE ROBERT KERREY, GOVERNOR
MEMBERS OF THE LEGISLATURE
TAX COMMISSIONER
CITIZENS OF THE STATE OF NEBRASKA

In accordance with Nebraska Statutes 81-1125.01, R.R.S. 1943, it is my pleasure to transmit to you the State of Nebraska's Annual Fiscal Report. The statements published in this report provide a summary of the financial transactions of the State of Nebraska during the fiscal year ending June 30, 1983.

Suggestions or comments are always welcome.

Respectfully submitted,

Clifton A. Sexton Jr.

CLIFTON A. SEXTON, JR.
Director

STATE OF NEBRASKA

ROBERT KERREY • GOVERNOR
DEPARTMENT OF ADMINISTRATIVE SERVICES
CLIFTON A. SEXTON, JR. • DIRECTOR
ROBERT D. LUTH • ACCOUNTING ADMINISTRATOR

Mr. Clifton A. Sexton, Jr., Director
Department of Administrative Services
State Capitol Building
Lincoln, Nebraska 68509

December 7, 1983

Dear Mr. Sexton:

The State of Nebraska's Annual Fiscal Report for the year ending June 30, 1983, is presented herein. This year's report is divided into two major sections, General Purpose Financial Statements (GPFS) and Comprehensive Annual Financial Report (CAFR). The GPFS includes the financial statements, illustrations and notes. The CAFR encompasses the GPFS and supplemental information. However, for presentation purposes the CAFR section presents supplemental schedules, analyses and illustrations, only. The GPFS and CAFR provide summaries of the State's activity by fund type, agency, budgeted program, function of government and major revenue and expenditure classifications. Additionally, the State Financial Operations and Notes to the Financial Statements provide narrative information to assist in understanding the data presented, including definitions of key concepts used in the financial accounting and reporting process.

A summary of the changes in fund balances for 1982-83 is presented below. Fund balance represents the fund equity or net worth of the fund.

	General Fund	All Other Budgeted Funds	Total Budgeted Funds
Fund Balance - July 1, 1982	($15,619,503)	$116,865,103	$101,245,600
Revenues	$758,144,100	$ 785,965,127	$1,544,109,227
Expenditures	725,887,183	888,632,176	1,614,519,359
Excess of Revenues Over Expenditures	32,256,917	(102,667,049)	(70,410,132)
Other Financing Sources (Uses)	(6,800,403)	108,495,193	101,694,790
Adjustments to Fund Balance	6,280,558	2,513,292	8,793,850
Fund Balance - June 30, 1983	$ 16,117,569	$125,206,539	$141,324,108

If you have any questions regarding the State of Nebraska's Annual Fiscal Report, please feel free to contact my office.

Respectfully submitted,

Robert D Luth

Robert D. Luth
Accounting Administrator

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

STATE FINANCIAL OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

It is the purpose of the Nebraska Accounting System (NAS) to provide accurate and meaningful financial information regarding the operations of the State. The activities of the State are summarized in the form of the Annual Fiscal Report. This information is made available to interested individuals and organizations such as the taxpayers of the State of Nebraska, other governmental entities, resource providers and creditors. In general, the report includes beginning and ending fund balances, the source of all monies received and the goods or services acquired through the disbursement of cash. The activity of 80 agencies is reported for the current fiscal year as well as agency expenditures for the past three fiscal years. Accounting data is maintained for approximately 475 separate programs, 410 funds and in excess of 15,000 cost centers.

Fund Types

The Nebraska Accounting System uses seven different types of funds. The first five fund types listed below are referred to as Budgeted Fund Types throughout the Annual Fiscal Report because expenditures can not be made from these fund types unless the Legislature has appropriated (budgeted) for the expenditure. The last two fund types do not require a legislative appropriation. Provided below is a brief description of the general use of each fund type:

Budgeted Funds

General Fund - A fund used to account for all transactions of a governmental unit which are not accounted for in another fund. This fund is used to account for the ordinary operations of the State which are financed from taxes and other general revenues.

Cash Fund - A fund used to account for revenues generated by specific activities from sources outside of State government and the expenditures directly associated with this generation process.

Construction Fund - A fund used to account for revenues and expenditures associated with the acquisition of capital facilities as specified by the Unicameral (Legislature).

Federal Fund - A fund used to account for Federal grants and contracts received by the State. Monies are received and expenditures are made in accordance with specific terms of each grant or contract.

Revolving Fund - A fund established to finance and account for goods and services furnished by a designated agency or department to other agencies and departments within State government. The fund is self-supporting from revenue generated for goods and services.

Nonbudgeted Funds

Trust Fund - A fund used to account for revenues and expenditures associated with resources received and held by the State as trustee, to be expended or invested in accordance with terms of a trust.

Distributive Fund - A fund used as a depository for monies until allocation, distribution or disbursement occurs. These funds are not usually the property of the State, but the State acts as an agent in the collection and distribution process.

Functions of Government

All activities of State government in Nebraska are divided into six major functions. Each State agency is assigned a function classification for reporting purposes. A brief description of each function of government is listed below:

General Government - Activities of the Legislative, Executive and Judicial branches which relate to the overall management and control of State agencies, boards and commissions, as well as other activities which do not specifically fall within any of the remaining five classifications.

Education - All educational activities at the State level, including libraries.

Public Safety - All activities concerned with the protection of the public on a statewide basis, including enforcement of motor vehicle laws, public defense and all activities pertaining to the regulation and supervision of the trades, professions, commerce and industry.

Human Resources - All activities concerning the social service areas of State government, including welfare, protection of the public health, administration of State hospitals, certain medical

care and assistance programs, correctional institutions and activities concerning civil rights of minorities.

Transportation - All activities of State government relating to public transportation, including the construction and maintenance of highways, regulation of motor vehicles and the regulation of aviation.

Natural Resources - All activities pertaining to the preservation, development and utilization of the State's natural resources.

Programs

A program is a specific group of closely-related activities for the purpose of separate budgeting and accounting. Programs are Legislatively approved and expenditures authorized through the appropriation process.

Revenue and Expenditure Classifications

All revenues recorded in the Nebraska Accounting System fall into one of four major classifications or sources of revenue. Similarly, all expenditures fall into one of five major categories or objects of expenditure. Revenue and expenditure definitions are provided below:

Revenues

Taxes - Compulsory charges levied by the State for the purpose of financing services performed for the common benefit. Tax refunds are recorded as a reduction of revenue.

Intergovernmental Revenue - Revenue from other governments in the form of grants, entitlements, shared revenues, payments in lieu of taxes, or reimbursements.

Sales and Charges - Income derived from sales of merchandise or commodities, and compensation for services rendered and charges for various licenses, permits and fees.

Miscellaneous Revenue - Revenue from sources not covered by other major categories including revenue from investments, land use, rentals, private sources, fines, forfeits and penalties.

STATE FINANCIAL OPERATIONS (Continued)

Expenditures

Personal Services - Expenditures for salaries, wages, and related employee benefits provided for all persons employed by the State.

Operating Expenses - Expenses directly related to the State's primary service activities.

Travel - All travel expenses for any state officer, employee, or member of any commission, council, committee, or board of the State.

Capital Outlay - Expenditures which result in the acquisition of or an addition to fixed assets.

Government Aid - Payment of Federal and/or State money to local governmental subdivisions, State Agencies, local health and welfare offices, individuals etc., in furtherance of local activities and accomplishment of State programs.

Processing Safeguards

The State accounting system is designed to safeguard the State's assets and prevent spending in excess of Legislative authority. All expenditures from budgeted fund types (excluding trust and distributive funds) are edited for sufficient appropriation and cash before a transaction is posted. Trust and distributive funds are edited only for sufficient cash. An appropriation is the authorization granted by the Unicameral (Legislature) to make expenditures and to incur obligations for a specific program or purpose, within a specific time period. If an expenditure exceeds the unexpended appropriation of a program, the item will be rejected from the system. Likewise, if there is insufficient cash in a fund to cover the expenditure, it will not be processed until enough cash is receipted into the fund.

Investments

The Short Term Investment Pool (distributive fund) gives each State agency the opportunity to invest idle cash and earn interest which in turn, reduces the amount of tax dollars necessary to finance State operations. Depending on each agency's cash flow requirements, the agency can buy or sell investments in the pool on a daily basis. Interest is credited to the appropriate

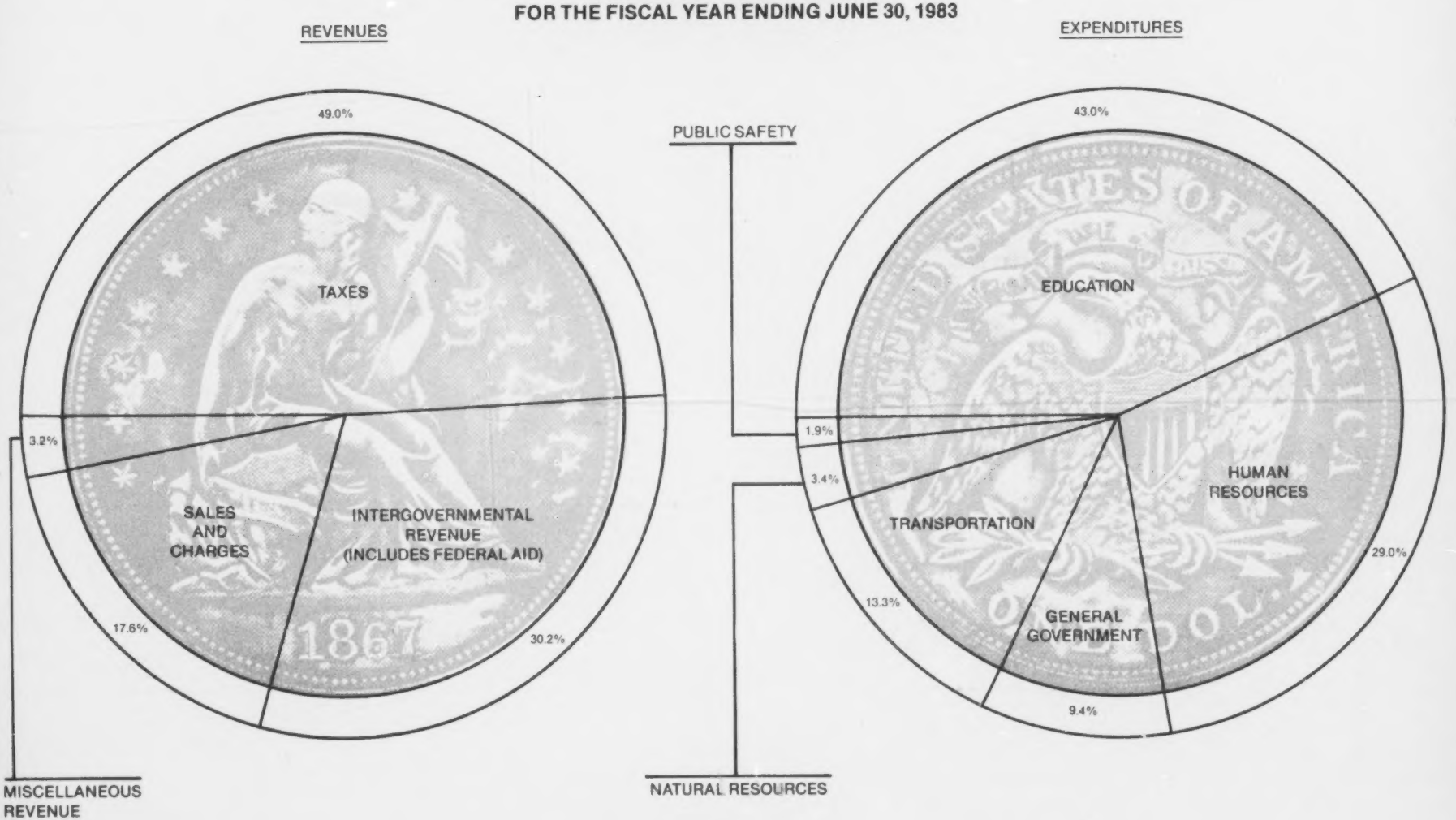
fund on a monthly basis and reported as Miscellaneous Revenue. It should be noted that General Fund monies are not invested in the short term pool. Rather, the State Treasurer maintains General Fund cash plus uninvested cash of other funds in a separate investment portfolio (Treasurer's Cash). Permanent trust funds are also maintained in separate investment portfolios.

GENERAL PURPOSE FINANCIAL STATEMENTS

This section presents financial statements and illustrations that summarize the State's financial operations by fund type and for the State as an entity.

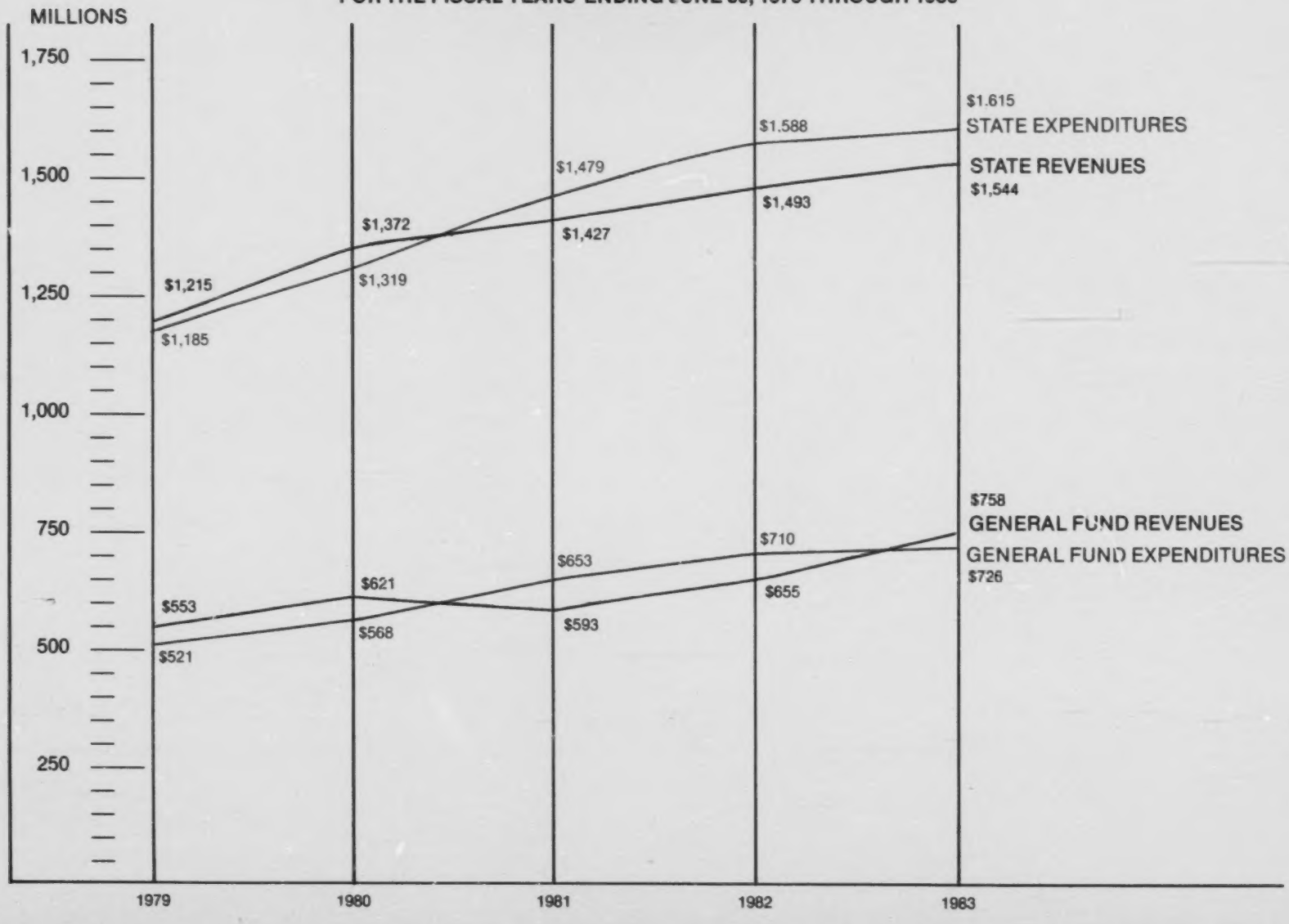
STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

COMBINED REVENUE AND EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEAR ENDING JUNE 30, 1983



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

COMPARISON OF GENERAL FUND TO STATE REVENUES AND EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1979 THROUGH 1983



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL BUDGETED FUND TYPES AND TRUST FUNDS
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

	BUDGETED FUND TYPES							
	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS	TRUST FUNDS	TOTAL (MEMO ONLY)
REVENUES								
Taxes	$735,381,918	$ 13,957,152	$ 6,652,300	$ --	$ 71,274	$ 756,062,644	$ 111,934,852	$ 867,997,496
Intergovernmental Revenue	115,262	117,296,701	33	347,653,821	1,591,592	466,657,409	8,278,990	474,936,399
Sales and Charges	13,652,352	137,206,897	--	551,588	119,734,674	271,145,511	42,415,037	313,560,548
Miscellaneous Revenue	8,994,568	19,866,815	615,500	4,572,581	16,194,199	50,243,663	113,414,808	163,658,471
TOTAL REVENUES	$758,144,100	$ 288,327,565	$ 7,267,833	$ 352,777,990	$ 137,591,739	$1,544,109,227	$ 276,043,687	$1,820,152,914
EXPENDITURES								
General Government	$112,680,765	$ 5,861,434	$ 8,266,018	$ 832,207	$ 23,579,219	$ 151,219,643	$ 8,709,948	$ 159,929,591
Education	383,350,969	95,058,460	2,992,797	102,006,948	110,118,794	693,527,968	57,707,878	751,235,846
Public Safety	22,079,542	6,526,564	276,613	2,671,407	--	31,554,126	63,827	31,617,953
Human Resources	183,093,194	36,967,324	8,633,859	238,127,508	1,966,402	468,788,287	2,822,410	471,610,697
Transportation	5,376,072	207,497,075	--	1,229,347	--	214,102,494	--	214,102,494
Natural Resources	19,306,641	26,798,157	481,028	8,626,578	114,437	55,326,841	97,064	55,423,905
TOTAL EXPENDITURES	$725,887,183	$ 378,709,014	$ 20,650,315	$ 353,493,995	$ 135,778,852	$1,614,519,359	$ 69,401,127	$1,683,920,486
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$ 32,256,917	$ (90,381,449)	$ (13,382,482)	$ (716,005)	$ 1,812,887	$ (70,410,132)	$ 206,642,560	$ 136,232,428
OTHER FINANCING SOURCES (USES)								
Proceeds From Sale of Assets	$ 413,601	$ 1,296,360	$ --	$ 9,142	$ 544,337	$ 2,263,440	$ 801,853	$ 3,065,293
Operating Transfers In	636,151	209,659,735	11,485,887	722,856	1,046,189	223,550,818	10,074,069	233,624,887
Operating Transfers Out	(7,850,155)	(109,275,092)	(4,987,021)	(761,306)	(1,245,894	(124,119,468)	(179,400,739)	(303,520,207)
TOTAL OTHER FINANCING SOURCES (USES)	$ (6,800,403)	$ 101,681,003	$ 6,498,866	$ (29,308)	$ 344,632	$ 101,694,790	$ (168,524,817)	$ (66,830,027)
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER USES	$ 25,456,514	$ 11,299,554	$ (6,883,616)	$ (745,313)	$ 2,157,519	$ 31,284,658	$ 38,117,743	$ 69,402,401
FUND BALANCE - JULY 1, 1982 (as restated - Note 12)	$(15,619,503)	$ 83,904,830	$ 7,523,654	$ 11,558,215	$ 13,878,404	$ 101,245,600	$ 343,052,883	$ 444,298,483
ADJUSTMENTS TO FUND BALANCE (Note 4)	6,280,558	50,785	3,259,232	(12,494)	(784,231)	$ 8,793,850	7,792,310	16,586,160
FUND BALANCE - JUNE 30, 1983	$ 16,117,569	$ 95,255,169	$ 3,899,270	$ 10,800,408	$ 15,251,692	$ 141,324,108	$ 388,962,936	$ 530,287,044

The accompanying notes are an integral part of this statement.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

1. Basis of Accounting

The State of Nebraska's central accounting system is on a cash basis of accounting. Revenues are recorded when cash is physically received into a fund and expenditures are recorded when cash is actually disbursed from a fund. Revenues and expenditures are closed into fund equity at the end of each fiscal year. The State of Nebraska's fiscal year runs from July 1 through June 30.

2. Investments

Investment transactions of all State funds are presented at cost, which approximates market.

3. General Fund

General Fund presentation throughout this report includes activity of the Refund Fund which is a legislatively created fund used to record tax refunds. Therefore General Fund tax revenue is a net revenue figure.

4. Adjustments to Fund Balance

Adjustments to fund balance presented in this report represent the net increase or decrease to fund equity rather than the impact these adjustments would have on current fiscal year revenues and expenditures. Adjustments to fund balance include cancellation of warrants written in a prior year, writing off outstanding warrants over two years old, refunds of overpayments made in a prior fiscal year, and transfers of fund balance as specified by State statute.

5. Encumbrances

Encumbrances represent financial obligations of the State chargeable to an appropriation during the fiscal year in which the obligation was incurred and for which a part of that appropriation is reserved. Encumbrances outstanding at the end of a fiscal year may, in most cases, be carried forward and reappropriated in the following fiscal year. Encumbrances of $26,661,831 were reap-

propriated for subsequent expenditure in fiscal year 1984. General Fund encumbrance reappropriations represent $12,080,064 of the total.

6. Comparative Data

Many of the financial statements and schedules in this Annual Fiscal Report present information on budgeted fund types only and therefore may not be comparable to statements and schedules from previously issued Annual Fiscal Reports which present information on budgeted and non-budgeted fund types. All comparative data for prior fiscal years within this Annual Fiscal Report have been properly restated to reflect information for the appropriate fund types.

7. Total Column on the Combined Statement

The total column on the Combined Statement is captioned Memo Only to indicate that it is presented only to facilitate financial analysis. Data in this column does not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

8. Lease Commitments

Authorized leases or contracts may be entered into by any State agency provided the requirements of the Constitution of the State of Nebraska are met. The Constitution states that an appropriation should be limited to pay expenditures of government during a given period of time. Funds are appropriated by the State Legislature on a fiscal year basis. Therefore, lease payments due in future fiscal years are subject to the availability of appropriation. The lessor is notified if funds are not subsequently appropriated. Because of this limitation of liability, such commitments have not been summarized.

9. Pension Plans

The Public Employees Retirement System currently administers several retirement plans. A brief description of each plan follows.

State Employees Retirement System

This plan is a fully funded purchase plan. Upon a member's retirement an annuity is purchased equal to the employee's contributions plus the employer's matching share. Therefore, there is no unfunded liability. Participation in the plan is required upon reaching the age of 30 and having two years of continuous service. Each member contributes 3.6 percent of the first $24,000 of compensation earned in the calendar year and 4.8 percent of compensation over $24,000. The State matches a member's contributions at a rate of 156 percent. The employee's interest is vested after five years of plan participation.

State's contribution for fiscal year 1983	$ 6,873,196
Employees' contribution for fiscal year 1983	$ 4,408,154
Total assets of the plan as of June 30, 1983	$100,917,097

County Employees Retirement System

This plan is a fully funded purchase plan. Participation in the plan is required upon reaching the age of 25 and having one year of continuous service. Currently, 31 counties participate in the plan. Members contribute 3.2 percent of their compensation earned for the calendar year with a county match of 150 percent.

Employees' contribution for fiscal year 1983	$ 1,021,785
Employer's contribution for fiscal year 1983	$ 1,501,889
Total assets of the plan as of June 30, 1983	$12,630,256

School Retirement System

This plan covers all public school employees who are employed on at least a half-time basis. Participation is mandatory for all employees age 21 and over. Higher education institutions are not included. Omaha Public Schools have their own plan, but the State pays a service annuity for retirees of $3.50 a month for every year of creditable service. The State's contribution is based on an annual actuarial valuation. The latest valuation completed was for fiscal year 1982. The plan is funded by the State's annual appropriation, by each employee's contribution of 3.5 percent of their total compensation, and by each school district's contribution of 53 percent (fiscal year 1982-83) of the employee's contribution. The school district's rate for fiscal year 1983-84 will be 100 percent of the employee's

contribution. Employee's benefits are vested after five full years of service.

State's contribution for fiscal year 1983	$ 4,908,814
Employees' contribution for fiscal year 1983	$ 13,519,499
Employer's contribution for fiscal year 1983	$ 6,928,117
Total assets of the plan as of June 30, 1983	$287,740,116
Unfunded accrued liability as of June 30, 1982	$ 30,566,416

Judges Retirement System

There are two retirement plans for judges, Original and Future. The judges contribute either four percent or six percent of their salary in the Original Plan or six percent of their salary in the Future plan. Benefits vest when the judge takes office. This plan is funded by the members' contributions, a portion of the court fees, the State's contribution, and the municipalities matching of the members' contribution. The State's contribution is based on an annual actuarial valuation. The latest valuation was for fiscal year 1982.

Court Fees for fiscal year 1983	$ 457,564
Municipal matching contributions for fiscal year 1983	$ 30,549
State's contribution for fiscal year 1983	$ 588,401
Judges' contribution for fiscal year 1983	$ 346,388
Total assets of the plan as of June 30, 1983	$13,971,551
Unfunded accrued Liability as of June 30, 1982	$ 2,283,232

State Patrol Retirement System

This plan covers all State patrolmen, who are required to contribute eight percent of their annual salary. The State's contribution is based upon an annual actuarial valuation. The latest valuation was for fiscal year 1982. Patrolmen's benefits are fully vested after ten years of service.

State's contribution for fiscal year 1983	$ 1,393,322
Patrolmen's contribution for fiscal year 1983	$ 694,424
State Patrol matching contribution for Fiscal Year 1983	$ 694,504
Total assets of the plan as of June 30, 1983	$31,588,940
Unfunded accrued liability as of June 30, 1982	$16,613,992

Deferred Compensation

The Deferred Compensation Program is a legislatively approved retirement program which allows State employees to voluntarily defer a portion of their income until a future date. Any income deferred is included in the computation of retirement and pension contributions made or benefits earned by any employee participating in any of the other five pension plans. The employee, however, is not required to pay Federal or State income taxes on the deferred money until it is received.

Total assets of the program as of June 30, 1983 - - - - - - - - $8,369,902

10. Bond Indebtedness

Highway bonds are special obligations of the State, payable only from certain monies in the Highway Trust Fund and do not constitute general obligation debt of the State. Interest payments come due May 1st and November 1st each year while principal retirement occurs on November 1st each year. The Board of Regents of the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, and the State Board of Education are authorized to issue revenue bonds for educational buildings and facilities. The payment of these bonds is generally made out of revenue collected from the use of the buildings and facilities and does not require appropriation by the Legislature. These outstanding bonds are not general obligations of the State. Bonds payable at June 30, 1983 consist of the following:

	Interest Rate	Annual Installment	Principal Amount Outstanding
Highway Bond, Series 1969. Authorized in November, 1969 $20,000,000 due through November, 1989	Avg. 5.926%	$1,000,000	$ 7,000,000
University of Nebraska-Lincoln: Student Fees and Revenue Bonds, Series 1964 and 1966, due through July, 2001	3.4-4.2	675,000 to 1,325,000	17,115,000
University of Nebraska Medical Center: Parking Fees and Revenue Bonds, Refunding Series 1976, due through July, 1989	5.3-6.0	65,000 to 90,000	555,000

	Interest Rate	Annual Installment	Principal Amount Outstanding
Chadron State College:			
Student Fees and Facilities Revenue Bonds, Series 1965, due through July, 1998	3.6-3.7%	$ 135,000 to 250,000	$ 2,840,000
Facilities Revenue Bonds, Series 1966, due through July, 1998	4.625	60,000 to 120,000	1,370,000
Kearney State College:			
Student Fees and Facilities Revenue Bonds, Series 1966, due through July, 2006	4.25-5.00	170,000 to 505,000	7,375,000
Student Fees and Facilities Revenue Bonds, Series 1962 and 1964, due 1968 and 1969, not redeemed by bondholder	--	--	5,000
Student Fees and Facilities Revenue Bonds, Series 1983, due annually beginning July 1, 1987 through July, 2006	7.25-10.5	35,000 to 250,000	2,200,000
Peru State College:			
Student Fees and Facilities Revenue Bonds, Series 1964, due through July, 1994	3.6-3.75	65,000 to 95,000	875,000
Student Fees and Facilities Revenue Bonds, Series 1966, due through July, 1999	4.3-4.375	40,000 to 185,000	1,375,000
Wayne State College:			
Refunding Revenue Bonds, Series 1963, due through July, 1988	3.75	160,000 to 185,000	860,000
Student Fees and Facilities Revenue Bonds, Series 1964, due through July, 1988	3.4-3.75	23,000 to 27,000	125,000
Student Fees and Facilities Revenue Bonds, Series 1970, due through July, 1996	5.75	20,000 to 345,000	1,330,000

11. Employee Leave

Permanent full-time and part-time employees earn paid vacation and sick leave at varying levels based on the nature of their work and longevity of service.

Upon termination, the State of Nebraska has no liability to an employee for their unused sick leave. However, employees who retire or terminate in lieu of retirement are paid for one-fourth of their unused sick leave, not to exceed 360 hours. Should an employee die while in employment with the State, the beneficiary will be paid one-fourth of the unused sick leave, not to exceed 360 hours, and the accrued vacation leave. The cost of the benefits are recorded as expenditures at the time vacation or sich leave is used. These unrecorded liabilities are not material as such amounts do not exceed a normal year's accumulation.

12. Interfund Loans

In April, 1982 the Legislature passed LB 928 granting the State Treasurer authorization to make interfund loans upon certification that the current cash balance in a specific fund is inadequate to meet current obligations. Interfund loans were recorded as transfers, rather than loans, during fiscal year 1982. Beginning Fund Balances for the year ended June 30, 1983 are restated to properly adjust for $18.6 million of outstanding loans to the General Fund. Beginning Fund Balances were restated as follows:

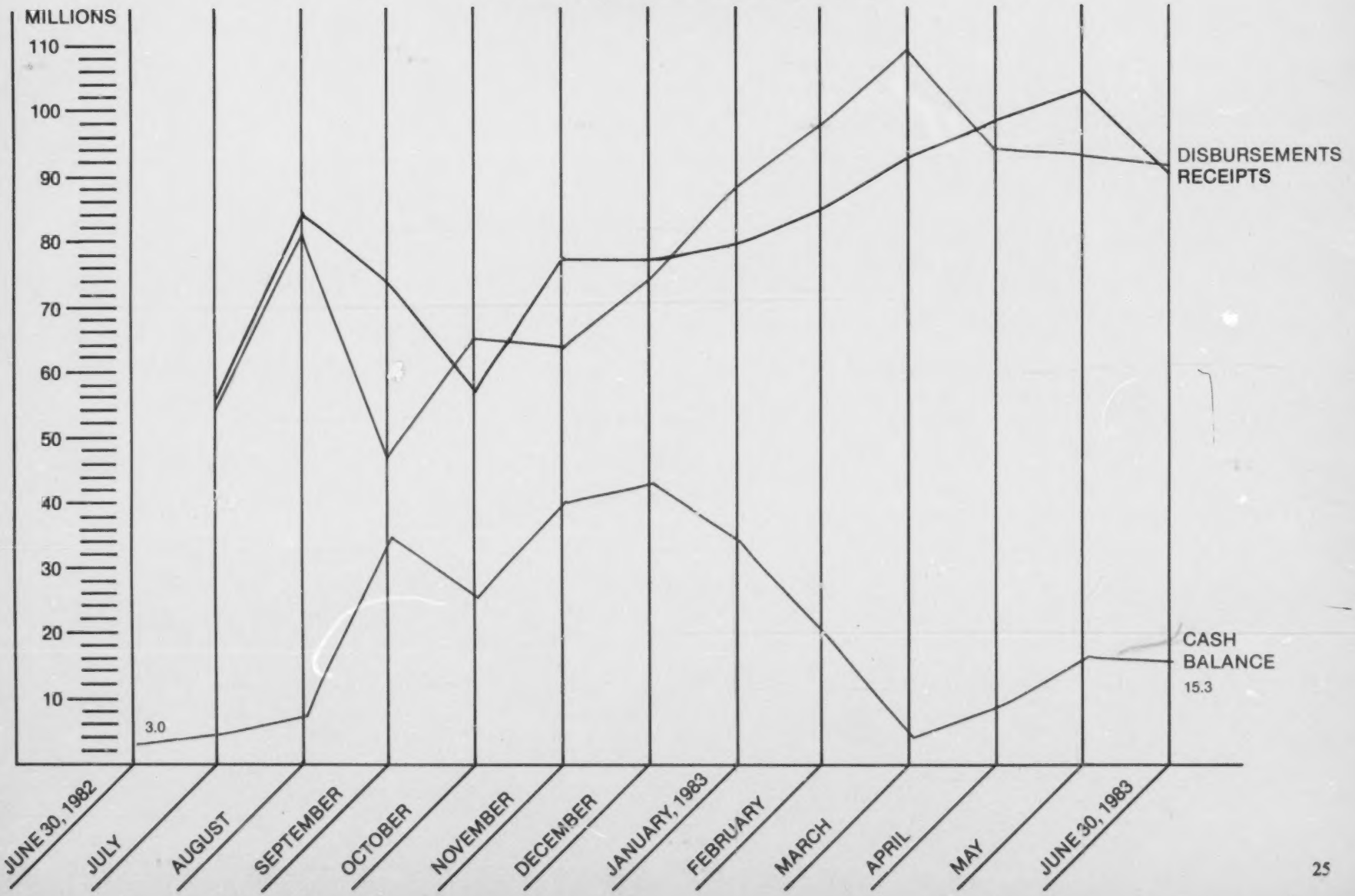
	General Fund	Cash Funds	Revolving Funds
Fund Balance at June 30, 1982 as previously stated	$ 2,980,497	$66,504,830	$12,678,404
Adjustment to Fund Balance to properly state outstanding loans	(18,600,000)	17,400,000	1,200,000
Fund Balance at July 1, 1982 as restated	$(15,619,503)	$83,904,830	$13,878,404

COMPREHENSIVE ANNUAL FINANCIAL REPORT

This section presents schedules, analyses, and illustrations on items of significant dollar amounts which warrant more detailed information.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF GENERAL FUND CASH FLOW
FOR THE FISCAL YEAR ENDING JUNE 30, 1983



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF INVESTMENTS
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

TREASURER'S CASH			
Government Securities	$ 52,841,125		
Time Deposits	22,100,000		
Commercial Paper	5,643,000		
TOTAL		$ 80,584,125	
SHORT TERM INVESTMENT POOL			
Government Securities	$ 18,319,075		
Time Deposits	91,300,000		
Commercial Paper	39,124,986		
TOTAL		148,744,061	
LONG TERM INVESTMENTS AND PERMANENT TRUST FUNDS			
Government Securities	$124,272,045		
Corporate Bonds	153,050,556		
Stocks	85,531,281		
Commercial Paper	14,353,896		
TOTAL		$377,207,778	
TOTAL INVESTMENTS			$606,535,964

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF PERMANENT TRUST FUNDS
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

FUND NAME	FUND BALANCE
School Retirement	$227,681,071
Permanent School	72,820,786
State Patrol Retirement	31,536,631
Veterans' Aid	11,657,209
Judges Retirement - Original	7,262,385
Judges Retirement - Future	6,708,006
Excess Liability	5,465,186
Aeronautics Trust	5,029,598
Agriculture College Endowment	708,545
University Endowment	322,674
Normal School Endowment	88,702
Joseph J. Soukup Trust	51,905
Bessey Memorial	13,500
Michael B. Amos Trust	8,474
James. M. Amos Trust	8,473
TOTAL PERMANENT TRUST FUNDS	$369,363,145

Reference the following pages for more information on Permanent Trust Funds.

ANALYSIS OF PERMANENT TRUST FUNDS (continued)

Fifteen permanent trust funds are held in separate investment portfolios at First National Bank. The funds have been established pursuant to Nebraska's State Constitution or Statutes. Following, is a brief description of each trust.

School Retirement - Administered by the Public Employees Retirement Board. Reference Notes to the Financial Statements for a more detailed explanation.

Permanent School - The primary source of revenue is from the sale or lease of educational land. All funds belonging to the State for educational purposes are contained in this trust fund. The income and interest are distributed to school districts for support and maintenance. Costs of administration are deducted from the income before distribution.

State Patrol Retirement - Administered by the Public Employees Retirement Board. Reference Notes to the Financial Statements for a more detailed explanation.

Veterans' Aid - This fund was established in 1976 with a 10 million dollar general fund appropriation. Investment earnings are distributed to needy veterans by the Department of Veteran Affairs.

Judges Retirement - Administered by the Public Employees Retirement Board. Reference Notes to the Financial Statements for a more detailed explanation.

Excess Liability - Revenue is received from an annual surcharge levied on all health care providers in Nebraska. Disbursements are made as the result of a judgement or settlement against a health care provider. Payment limits are established at five hundred thousand dollars from all sources, one hundred thousand dollars from a single health care provider and four hundred thousand dollars from the Excess Liability Fund.

ANALYSIS OF PERMANENT TRUST FUNDS (continued)

Aeronautics Trust - Revenue is received from the sale of real property held by the Department of Aeronautics, formerly used by the United States as Army Air Fields, and which is not required for airport operational use. Investment earnings are distributed to airports for development and maintenance.

Agriculture College Endowment - This fund was established from the sale of lands donated by the United States to support colleges for the benefit of agriculture and the mechanic arts. The investment proceeds and the rental or lease income from unsold land are appropriated for support and maintenance of the university, including buildings and permanent improvements.

University Endowment - This trust was established from the sale of lands donated by the United States to establish a university. The investment proceeds and the rental or lease income from unsold land are appropriated for the maintenance of the University, including buildings and permanent improvements.

Normal School Endowment - This fund was established from the sale of designated educational lands. The investment income is expended by the State College Board for the benefit of the State Colleges.

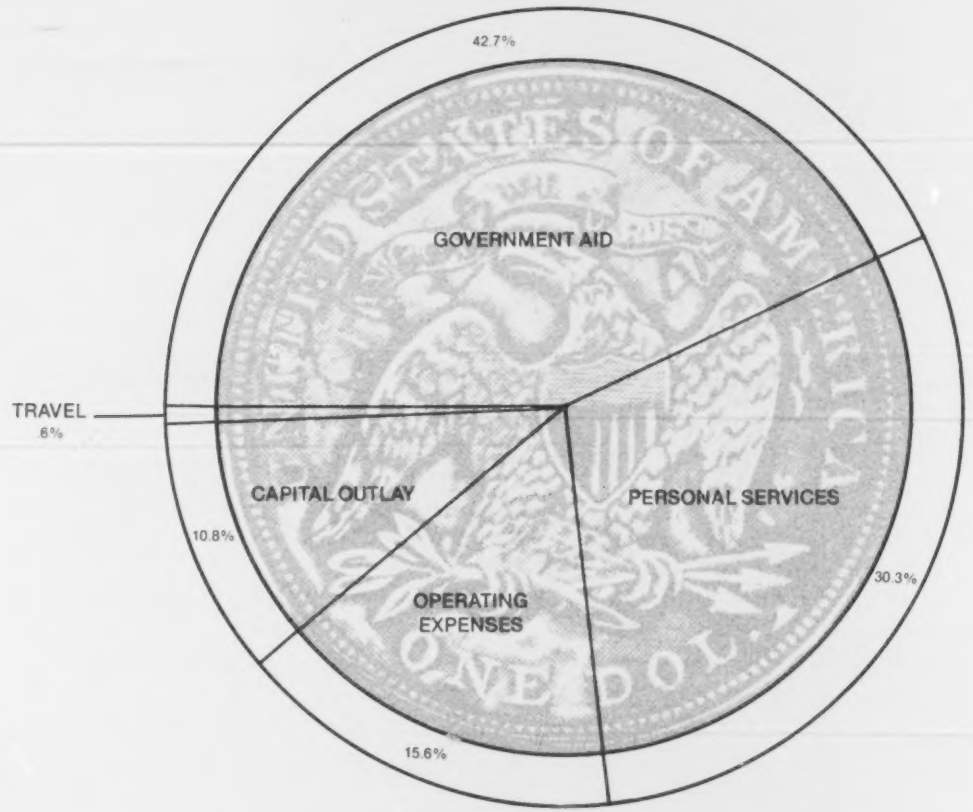
Joseph J. Soukup Trust - This trust was established by the Legislature with $50,000 from the General Fund in response to a claim against the Department of Public Institutions. The income of the fund is periodically paid to Joseph J. Soukup for his maintenance and support. Any unexpended balance of the principal shall lapse to the General Fund upon his death.

Bessey Memorial - This trust was established with $4,000 from the General Fund in memory of Professor Charles E. Bessey. The income of the fund is distributed to widows and dependents of deceased professors having 25 years of acceptable service. Additional funds may be received through gifts and bequests of money or property.

Amos Trusts - The Legislature set aside $4,000 each for Michael and James Amos for obtaining post-high school education. Any unexpended balance in either fund shall lapse to the General Fund upon the specifications in the statute being met.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

EXPENDITURES BY OBJECT
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEAR ENDING JUNE 30, 1983



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF PERSONAL SERVICES
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

GROSS PAY TO EMPLOYEES				
Net Pay to State Employees		$296,371,045		
Deductions from Employees Pay				
Federal Income Tax	$60,779,845			
Social Security	26,226,067			
State Income Tax	11,549,329			
Retirement and Deferred Compensation	18,127,276			
Health Insurance	7,116,313			
Life Insurance	1,141,713			
Other Deductions	14,594,481			
Total Deductions from Employees Pay		139,535,024		
TOTAL GROSS PAY TO EMPLOYEES			$435,906,069	
STATE CONTRIBUTIONS				
Social Security		$ 26,220,883		
Retirement		19,492,290		
Health Insurance		17,574,963		
Workmen's Compensation		1,515,714		
Unemployment Insurance		1,129,497		
Life Insurance		974,419		
Tuition		218,852		
Employee Relocation		$ 10,200		
TOTAL STATE CONTRIBUTIONS			$ 67,136,818	
TOTAL PERSONAL SERVICES				$503,042,887

Other Deductions consists of employee optional deductions. These deductions include additional life and health insurance plans, savings bonds, credit unions, parking, etc.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF GOVERNMENT AID
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

Aid to Political Subdivisions	$459,442,532	
Aid to Individuals	248,002,802	
Medical and Therapeutic Aid	9,024,538	
Educational and Vocational Aid	3,362,014	
Other Aid	6,179,163	
TOTAL GOVERNMENT AID		$726,011,049

Government Aid was disbursed in the following manner:

School Districts, County Superintendents, Educational Service Units, Office of Mental Retardation Regions, Technical Community Colleges, and other local agencies received $219.9 million for educational program reimbursements and State Aid. In addition, counties received $22.9 million to be distributed to school districts in lieu of school land taxes and State Apportionment.

Counties received $29.9 million for property taxes lost due to Homestead Exemption, $23 million from the Department of Public Welfare for assistance with administrative costs of welfare programs, and $3.8 million of Motor Vehicle Property Tax to be distributed to taxing districts within the county.

Technical Community Colleges received $21.1 million as appropriated by the Legislature for promotion of postsecondary education.

Counties, cities, and natural resource districts received $34.4 million for general operations from the State General Fund.

Cities received $3.1 million from the Department of Environmental Control for air quality control programs and development and construction of wastewater treatment facilities.

Cities and counties received $3.2 million from the Department of Roads to purchase buses and to assist local transit authorities.

Political subdivisions and landowners received $4.4 million from the Department of Natural Resources for approved soil and water conservation projects.

Cities, counties, and Airport Authorities received $4 million from the Department of Aeronautics for airport development.

Political subdivisions and landowners received $2.4 million from the Game and Parks Commission for federal tree grant program, assistance with the development of recreational facilities, and the Private Lands Habitat Program.

The Department of Public Welfare disbursed $249 million in aid to or on behalf of eligible clients in the form of medical provider payments, aid to families with dependent children, and energy assistance.

Political subdivisions and nonprofit health entities received $9.1 million from the Department of Health for statewide health programs.

Services to the aged were provided through the distribution of $5.7 million from the Department of Aging to Area Agencies on Aging and Educational Television.

The Department of Public Institutions distributed $26.6 million for Alcohol and Drug Abuse Programs, Mental Retardation Community Placement and Regional Programs, Mental Health Regional Programs, and Services for Visually Impaired.

The Department of Education distributed $5 million to clients and vendors on behalf of clients for rehabilitation services.

The State Energy Office disbursed $9.5 million in school weatherization grants and low income weatherization assistance.

Individuals were assisted in obtaining higher levels of education and vocational skills, through the state's participation in the Comprehensive Employment Training Act and awarding scholarships, fellowships, student loans, and Basic Educational Opportunity Grants.

In addition to aid identified in the preceding schedule, distributions were also made from dedicated tax sources as follows:

Counties received $2.6 million from the Car Line Tax to be used for general operations and $12.3 million of Insurance Premium Tax for general operations of counties, school districts and cities.

Counties and cities received $76 million for construction and maintenance of roads and streets from the Highway Allocation Fund.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF CAPITAL OUTLAY
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

REAL PROPERTY		
Highway Construction and Maintenance	$114,619,303	
Buildings	24,892,733	
Land	10,533,398	
TOTAL REAL PROPERTY		$150,045,434
PERSONAL PROPERTY		
Data Processing Equipment	$8,095,196	
Libraries and Museums	3,903,385	
Motor Vehicles	3,860,331	
Office Equipment	2,316,200	
Medical Equipment	2,018,555	
Communications Equipment	353,997	
Other Personal Property	7,443,905	
TOTAL PERSONAL PROPERTY		27,991,569
TOTAL CAPITAL OUTLAY		$178,037,003

Highway Construction and Land

1. The Department of Roads expended $8.5 million for right-of-ways for highways and roads and $114 million for construction and maintenance of highways and bridges.

2. The Game and Parks Commission purchased eight wildlife management areas totaling 1,714 acres, and 7 acres of additional land for the Fort Atkinson Historical Park.

Buildings and Other Structures

The following buildings and structures were completed or under construction during fiscal year 1983.

1. The Department of Corrections completed the new Omaha Correctional Center.

2. The Department of Public Institutions completed renovation of the Beatrice State Developmental Center.

ANALYSIS OF CAPITAL OUTLAY (continued)

3. Kearney State College had the following construction:
   Calvin T. Ryan Library addition
   Cushing Coliseum
   Energy Conservation projects

4. The Game and Parks Commission completed additional structures at the Platte River State Park and added structures at various recreational areas around the state.

5. The University of Nebraska had the following projects under construction:
   Nebraska Center renovation
   Field House renovation
   McCollum Court Room renovation
   Athletic Facility improvements
   Energy Conservation projects

6. By specific Legislative action the Department of Administrative Services was authorized to perform or contract for renewal and building improvements to State buildings.

Data Processing Equipment

1. The Department of Administrative Services expended $3.2 million on existing equipment and expended $400,000 for new equipment.

2. The University of Nebraska expended $3.8 million for data processing equipment.

Motor Vehicles

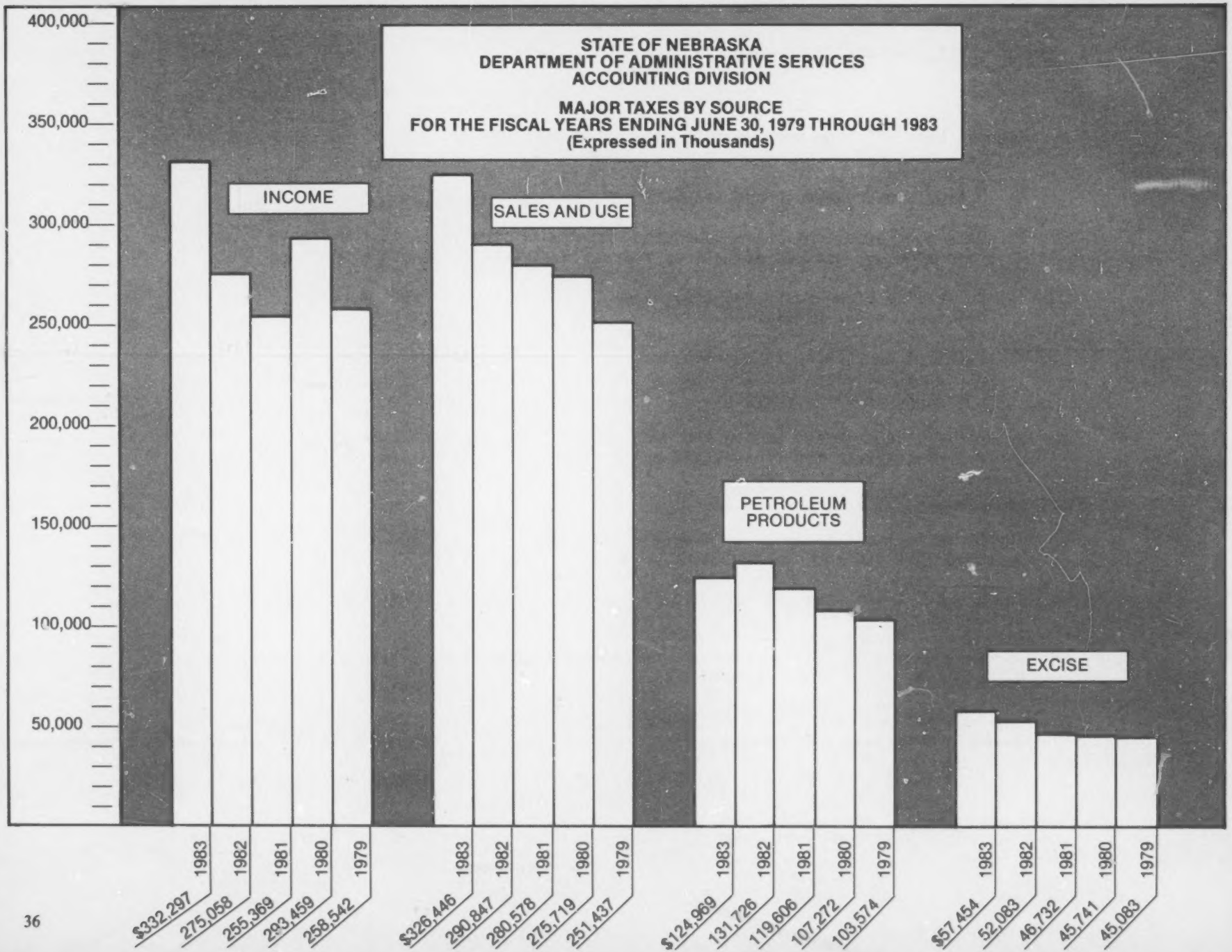
1. The Game and Parks Commission purchased 50 pickups, 3 cars, 3 jeeps, 3 all-terrain vehicles, 3 trucks and 2 step vans.

2. The University of Nebraska-Lincoln purchased 23 cars, 36 pickups, and 15 vans. The University of Nebraska-Medical Center purchased 4 cars, 2 vans and 1 truck.

3. The Department of Roads purchased 19 cars, 14 tractors, 27 trucks and 9 vans and pickups.

Medical Equipment

1. The University of Nebraska-Medical Center expended $1.7 million for medical equipment.


STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
MAJOR TAXES BY SOURCE
FOR THE FISCAL YEARS ENDING JUNE 30, 1979 THROUGH 1983
(Expressed in Thousands)
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
INCOME
SALES AND USE
PETROLEUM PRODUCTS
EXCISE
1983 $332,297
1982 275,058
1981 255,369
1980 293,459
1979 258,542
1983 $326,446
1982 290,847
1981 280,578
1980 275,719
1979 251,437
1983 $124,969
1982 131,726
1981 119,606
1980 107,272
1979 103,574
1983 $57,454
1982 52,083
1981 46,732
1980 45,741
1979 45,083

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF TAXES BY SOURCE
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

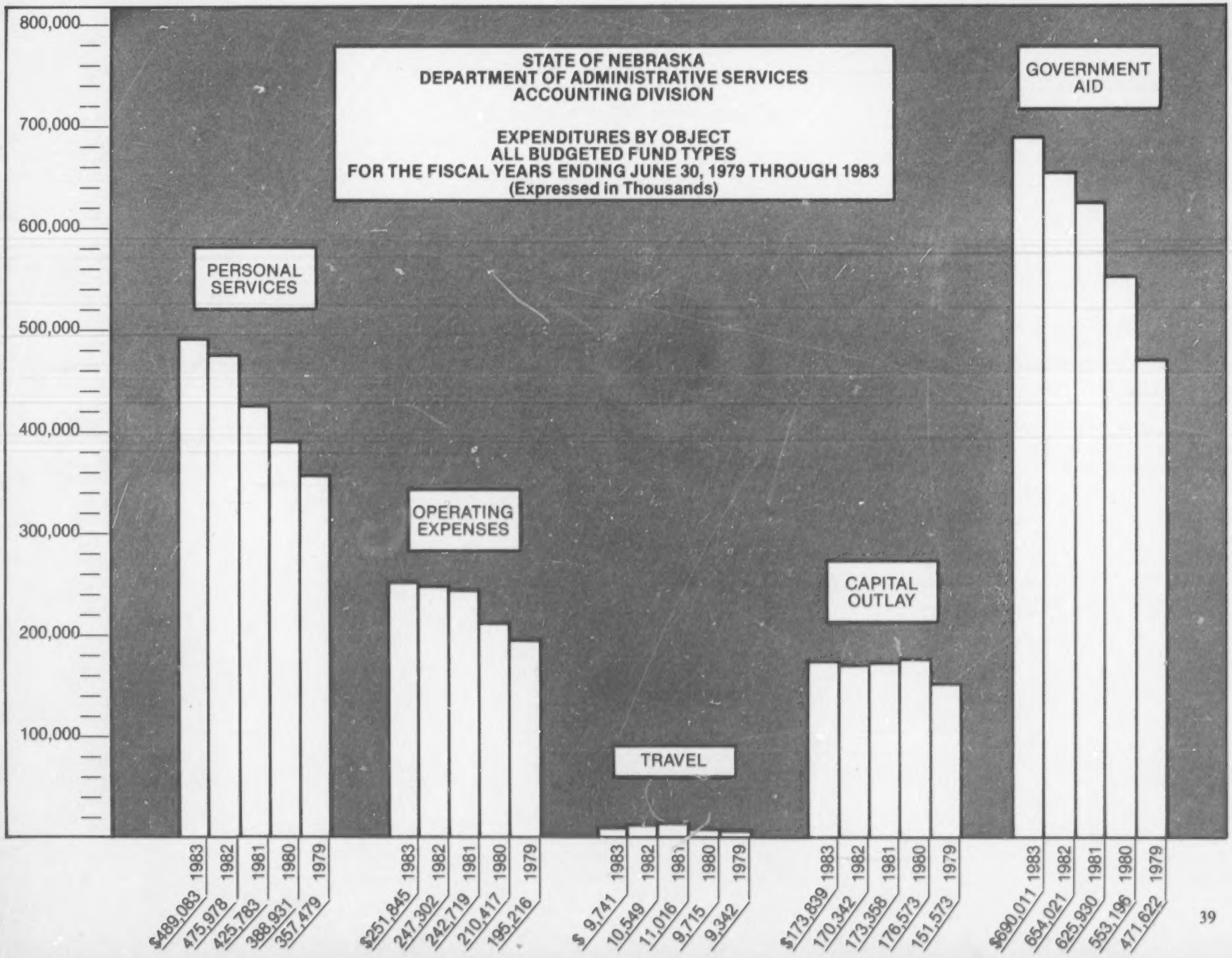
	FISCAL YEAR 1983 NET	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982 NET	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981 NET
Income	$332,297,325	20.81 %	$275,058,055	7.71 %	$255,368,787
Sales and Use	326,446,062	12.24	290,847,245	3.66	280,577,859
Petroleum	124,969,183	(5.13)	131,725,786	10.13	119,606,476
Excise	57,453,579	10.31	52,082,594	11.45	46,731,937
Business and Franchise	20,193,462	(26.44)	27,450,271	6.79	25,705,787
Estate	3,131,610	(69.77)	10,360,189	132.35	4,458,942
Property	3,506,275	(11.37)	3,956,191	27.23	3,109,458
TOTAL TAXES	$867,997,496	9.67 %	$791,480,331	7.60 %	$735,559,246

	----------PREVAILING TAX RATES----------	
EFFECTIVE DATE	INDIVIDUAL INCOME TAX RATE	SALES TAX RATE
January 1, 1980	15%	3.0%
January 1, 1982	18%	3.0%
May 1, 1982	18%	3.5%
January 1, 1983	20%	3.5%

NOTE: The Individual Income Tax withholding rate was changed from 18% to 17% on January 1, 1980. It was changed to 15% on January 1, 1981 and to 19% on July 1, 1982.

HISTORICAL COMPARISON OF EXPENDITURES

The following pages present historical information for major objects of expenditure summarized by function of government, agency and State.


STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
EXPENDITURES BY OBJECT
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1979 THROUGH 1983
(Expressed in Thousands)
800,000
700,000
600,000
500,000
400,000
300,000
200,000
100,000
PERSONAL SERVICES
OPERATING EXPENSES
TRAVEL
CAPITAL OUTLAY
GOVERNMENT AID
1983 $489,083
1982 475,978
1981 425,783
1980 388,931
1979 357,479
1983 $251,845
1982 247,302
1981 242,719
1980 210,417
1979 195,216
1983 $ 9,741
1982 10,549
1981 11,016
1980 9,715
1979 9,342
1983 $173,839
1982 170,342
1981 173,358
1980 176,573
1979 151,573
1983 $690,011
1982 654,021
1981 625,930
1980 553,196
1979 471,622

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
Summary by Function of Government
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
GENERAL GOVERNMENT					
Personal Services	$ 41,162,095	3.09 %	$ 39,928,459	10.63 %	$ 36,092,295
Operating Expenses	26,001,311	(7.82)	28,208,048	(16.30)	33,699,878
Travel	1,140,072	(12.18)	1,297,263	1.19	1,282,074
Capital Outlay	11,295,834	(21.82)	14,448,377	80.68	7,996,760
Government Aid	71,620,331	(40.59)	120,549,719	.46	119,996,548
GENERAL GOVERNMENT TOTAL	$ 151,219,643	(26.03)%	$ 204,431,866	2.69 %	$ 199,067,555
EDUCATION					
Personal Services	$ 259,262,441	2.89 %	$ 251,973,983	11.21	$ 226,579,740
Operating Expenses	144,270,580	5.49	136,759,383	7.03	127,780,856
Travel	4,471,632	(6.43)	4,778,740	(5.60)	5,062,013
Capital Outlay	21,677,287	(13.29)	25,000,037	(14.81)	29,345,917
Government Aid	263,846,028	23.73	213,243,221	.87	211,398,453
EDUCATION TOTAL	$ 693,527,968	9.78 %	$ 631,755,364	5.26 %	$ 600,166,979
PUBLIC SAFETY					
Personal Services	$ 21,210,484	2.99 %	$ 20,593,753	13.07 %	$ 18,213,994
Operating Expenses	6,374,152	(2.87)	6,562,524	7.05	6,130,562
Travel	746,644	(0.87)	748,715	2.49	730,530
Capital Outlay	1,046,936	(28.34)	1,460,895	(28.75)	2,050,503
Government Aid	2,175,910	12.79	1,929,145	(60.33)	4,863,078
PUBLIC SAFETY TOTAL	$ 31,554,126	0.83 %	$ 31,295,032	(2.17)%	$ 31,988,667
HUMAN RESOURCES					
Personal Services	$ 100,423,891	2.09 %	$ 98,367,078	13.25 %	$ 86,861,703
Operating Expenses	33,693,061	(4.05)	35,115,544	(5.02)	36,969,748
Travel	1,659,437	(9.95)	1,842,709	(11.64)	2,085,573
Capital Outlay	10,628,947	97.01	5,395,105	(38.58)	8,784,398
Government Aid	322,382,951	9.20	295,219,003	12.68	261,987,588
HUMAN RESOURCES TOTAL	$ 468,788,287	7.54 %	$ 435,939,439	9.89 %	$ 396,689,010

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
Summary by Function of Government
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
TRANSPORTATION					
Personal Services	$ 46,585,087	2.85 %	$ 45,295,090	11.63 %	$ 40,574,861
Operating Expenses	30,107,279	3.58	29,066,825	7.15	27,126,841
Travel	509,265	(8.18)	554,627	(1.23)	561,506
Capital Outlay	126,330,746	4.72	120,639,406	(.59)	121,352,801
Government Aid	10,570,117	49.52	7,069,148	(41.63)	12,110,669
TRANSPORTATION TOTAL	$ 214,102,494	5.66 %	$ 202,625,096	.45 %	$ 201,726,678
NATURAL RESOURCES					
Personal Services	$ 20,438,834	3.12 %	$ 19,820,002	13.51	$ 17,460,299
Operating Expenses	11,398,896	(1.64)	11,589,438	5.24	11,010,878
Travel	1,214,380	(8.46)	1,326,677	2.49	1,294,455
Capital Outlay	2,858,930	(15.86)	3,398,022	(11.21)	3,827,165
Government Aid	19,415,801	21.27	16,010,783	2.81	15,573,217
NATURAL RESOURCES TOTAL	$ 55,326,841	6.10 %	$ 52,144,922	6.06 %	$ 49,166,014
STATE EXPENDITURES					
Personal Services	$ 489,082,832.	2.75 %	$ 475,978,365	11.79 %	$ 425,782,892
Operating Expenses	251,845,279	1.84	247,301,762	1.89	242,718,763
Travel	9,741,430	(7.65)	10,548,731	(4.23)	11,016,151
Capital Outlay	173,838,680	2.05	170,341,842	(1.74)	173,357,544
Government Aid	690,011,138	5.50	654,021,019	4.49	625,929,553
STATE TOTAL	$1,614,519,359	3.61 %	$1,558,191,719	5.37 %	$1,478,804,903

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
GENERAL GOVERNMENT						
ACCOUNTABILITY AND DISCLOSURE COMMISSION, NEBRASKA	87					
Personal Services		$ 131,529	8.54 %	$ 121,184	6.95 %	$ 113,304
Operating Expenses		17,191	(21.46)	21,887	9.33	20,020
Travel		8,052	(22.70)	10,416	(6.86)	11,183
Capital Outlay		674	(59.66)	1,671	47.22	1,135
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 157,446	1.47 %	$ 155,158	6.53 %	$ 145,642
ADMINISTRATIVE SERVICES, DEPARTMENT OF	65					
Personal Services		$ 8,514,714	(1.49)%	$ 8,643,443	9.79 %	$ 7,872,393
Operating Expenses		16,928,334	(10.38)	18,890,032	(26.52)	25,709,024
Travel		55,200	(41.90)	95,007	(14.52)	111,143
Capital Outlay		9,909,829	(28.79)	13,916,135	87.03	7,440,646
Government Aid		75,078	(33.76)	113,338	.23	113,078
AGENCY TOTAL		$ 35,483,155	(14.82)%	$ 41,657,955	1.00 %	$ 41,246,284
ATTORNEY GENERAL	11					
Personal Services		$ 883,051	2.77 %	$ 859,276	(7.02)%	$ 924,126
Operating Expenses		179,230	(7.52)	193,803	(.64)	195,061
Travel		17,704	(48.74)	34,538	(16.92)	41,571
Capital Outlay		10,772	(67.93)	33,585	121.90	15,135
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 1,090,757	(2.72)%	$ 1,121,202	(4.65)%	$ 1,175,893
AUDITOR OF PUBLIC ACCOUNTS	10					
Personal Services		$ 1,246,741	(6.73)%	$ 1,336,742	4.30 %	$ 1,281,656
Operating Expenses		141,931	.01	141,915	(1.25)	143,707
Travel		104,276	(15.38)	123,235	11.31	110,711
Capital Outlay		1,159	(83.50)	7,024	(.09)	7,030
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 1,494,109	(7.14)%	$ 1,608,916	4.26 %	$ 1,543,104
DISTRICT COURTS	06					
Personal Services		$ 5,078,726	2.97 %	$ 4,932,246	11.23 %	$ 4,434,133
Operating Expenses		36,821	3.07	35,724	(3.80)	37,136
Travel		215,138	(4.81)	226,008	1.30	223,097
Capital Outlay		1,386	7.28	1,292	87.52	689
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 5,332,071	2.63 %	$ 5,195,270	10.65 %	$ 4,695,055

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

GENERAL GOVERNMENT	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
ECONOMIC DEVELOPMENT, DEPARTMENT OF	72					
Personal Services		$ 1,608,434	.41 %	$ 1,601,874	14.79 %	$ 1,395,517
Operating Expenses		2,001,159	9.77	1,823,122	56.73	1,163,239
Travel		133,527	(12.21)	152,098	12.48	135,220
Capital Outlay		420,308	696.41	52,775	68.87	31,252
Government Aid		276,352	(36.07)	432,299	51.17	285,965
AGENCY TOTAL		$ 4,439,780	9.30 %	$ 4,062,168	34.90 %	$ 3,011,193
EDUCATIONAL LANDS AND FUNDS, BOARD OF	32					
Personal Services		$ 784,010	4.86 %	$ 747,708	15.13 %	$ 649,461
Operating Expenses		391,597	(48.33)	757,950	(19.96)	947,002
Travel		52,515	11.00	47,310	(6.53)	50,614
Capital Outlay		506,220	2938.35	16,661	(32.85)	24,812
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 1,734,342	10.49 %	$ 1,569,629	(6.12)%	$ 1,671,889
GOVERNOR	07					
Personal Services		$ 212,631	17.98 %	$ 180,223	8.24 %	$ 166,502
Operating Expenses		92,164	2.19	90,188	41.17	63,888
Travel		5,376	(8.56)	5,879	73.22	3,394
Capital Outlay		5,344	40.26	3,810	(48.49)	7,397
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 315,515	12.64 %	$ 280,100	16.14 %	$ 241,181
INDUSTRIAL RELATIONS, COMMISSION OF	77					
Personal Services		$ 137,274	9.80 %	$ 125,024	18.67 %	$ 105,358
Operating Expenses		33,540	24.42	26,956	5.04	25,662
Travel		6,957	52.00	4,577	(34.32)	6,969
Capital Outlay		2,620	.61	2,604	(51.94)	5,418
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 180,391	13.34 %	$ 159,161	10.99 %	$ 143,407
INVESTMENT COUNCIL	75					
Personal Services		$ 167,731	2.63 %	$ 163,438	13.23 %	$ 144,338
Operating Expenses		37,859	(21.59)	48,282	12.12	43,064
Travel		3,406	(42.36)	5,909	(16.59)	7,084
Capital Outlay		974	81.04	538	(60.73)	1,370
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 209,970	(3.76)%	$ 218,167	11.39 %	$ 195,856

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

GENERAL GOVERNMENT	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
LEGISLATIVE COUNCIL	03					
Personal Services		$ 3,548,133	5.86 %	$ 3,351,640	9.49 %	$ 3,061,026
Operating Expenses		1,405,623	5.55	1,331,677	(1.71)	1,354,819
Travel		72,614	(26.91)	99,343	8.92	91,205
Capital Outlay		54,786	46.24)	37,464	(33.07)	55,976
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 5,081,156	5.42 %	$ 4,820,124	5.63 %	$ 4,563,026
LIEUTENANT GOVERNOR	08					
Personal Services		$ 53,416	3.48 %	$ 51,622	4.08 %	$ 49,600
Operating Expenses		2,834	60.75	1,763	(35.47)	2,732
Travel		2,758	(26.88)	3,772	4.89	3,596
Capital Outlay		551	--	--	--	150
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 59,559	4.20 %	$ 57,157	1.92 %	56,078
PERSONNEL, DEPARTMENT OF	80					
Personal Services		$ 768,036	(5.15)%	$ 809,696	6.85 %	$ 757,753
Operating Expenses		116,099	(29.33)	164,288	(11.22)	185,042
Travel		4,768	(65.38)	13,772	(49.33)	27,182
Capital Outlay		--	--	3,447	(78.94)	16,370
Government Aid		--	--	79,112	(8.87)	86,817
AGENCY TOTAL		$ 888,903	(16.95)%	$ 1,070,315	(.27 %)	$ 1,073,164
POLICY RESEARCH OFFICE	04					
Personal Services		$ 304,941	(2.79)%	$ 313,702	6.34 %	$ 295,009
Operating Expenses		96,599	86.08	51,912	(64.30)	145,407
Travel		3,325	95.59	1,700	(59.88)	4,237
Capital Outlay		--	--	2,849	26.06	2,260
Government Aid		--	--	163,950	(82.70)	947,678
AGENCY TOTAL		$ 404,865	(24.20)%	$ 534,113	(61.70)%	$ 1,394,591
RETIREMENT SYSTEMS, PUBLIC EMPLOYEES'	85					
Personal Services		$ 318,104	2.11 %	$ 311,517	17.08 %	$ 266,069
Operating Expenses		104,462	1.18	103,245	12.73	91,590
Travel		1,435	(51.80)	2,977	(37.94)	4,797
Capital Outlay		872	(53.98)	1,895	(59.34)	4,661
Government Aid		6,890,537	1.34	6,799,107	2.09	6,660,139
AGENCY TOTAL		$ 7,315,410	1.34 %	$ 7,218,741	2.72 %	$ 7,027,256

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
GENERAL GOVERNMENT						
REVENUE, DEPARTMENT OF	16					
Personal Services		$ 6,353,396	2.68 %	$ 6,187,778	15.86 %	$ 5,340,664
Operating Expenses		2,880,578	(6.24)	3,072,324	8.49	2,831,802
Travel		228,701	(5.74)	242,624	6.86	227,055
Capital Outlay		70,819	(46.43)	132,201	(6.07)	140,741
Government Aid		29,963,704	(1.31)	30,361,913	3.61	29,302,834
AGENCY TOTAL		$ 39,497,198	(1.25)%	$ 39,996,840	5.69 %	$ 37,843,096
RISK MANAGEMENT, OFFICE OF/ STATE CLAIMS BOARD	89					
Personal Services		$ 1,650,188	42.02 %	$ 1,161,976	1.67 %	$ 1,142,920
Operating Expenses		756,447	30.65	579,008	4,169.97	13,560
Travel		1,006	86.30	540	(67.63)	1,668
Capital Outlay		1,668	(70.91)	5,733	65.45	3,465
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 2,409,309	37.89 %	$ 1,747,257	50.42 %	$ 1,161,613
SECRETARY OF STATE	09					
Personal Services		$ 587,780	5.84 %	$ 555,371	23.46 %	$ 449,844
Operating Expenses		332,772	(25.19)	444,805	37.97	322,402
Travel		8,089	(2.44)	8,291	(34.49)	12,657
Capital Outlay		78,641	45.12	54,191	59.12	34,056
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 1,007,282	5.21 %	$ 1,062,658	29.76 %	$ 818,959
STATE TREASURER	12					
Personal Services		$ 188,903	5.59 %	$ 178,907	2.88 %	$ 173,894
Operating Expenses		94,451	(4.48)	98,883	(6.01)	105,211
Travel		2,566	138.92	1,074	(83.37)	6,457
Capital Outlay		2,718	(83.39)	16,359	501.88	2,718
Government Aid		34,414,660	(58.34)	82,600,000	--	82,600,037
AGENCY TOTAL		$ 34,703,298	(58.14)%	$ 82,895,223	.01 %	$ 82,888,317
SUPREME COURT	05					
Personal Services		$ 8,115,577	4.30 %	$ 7,780,726	11.05 %	$ 7,006,339
Operating Expenses		273,847	10.42	248,007	10.89	223,646
Travel		204,868	(4.42)	214,350	11.13	192,886
Capital Outlay		224,816	44.24	155,859	(21.87)	199,493
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 8,819,108	5.00 %	$ 8,398,942	10.19 %	$ 7,622,364

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
GENERAL GOVERNMENT						
WORKMEN'S COMPENSATION COURT	37					
Personal Services		$ 508,780	(1.09)%	$ 514,366	11.24 %	$ 462,389
Operating Expenses		77,773	(5.47)	82,277	8.45	75,864
Travel		7,789	102.68	3,843	(58.89)	9,348
Capital Outlay		1,677	(26.58)	2,284	15.01	1,986
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 596,019	(1.12)%	$ 602,770	9.68 %	$ 549,587
GENERAL GOVERNMENT TOTAL		151,219,643	(26.03)%	$ 204,431,866	2.69 %	$ 199,067,555

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY 81	FISCAL YEAR 1981
EDUCATION						
ARTS COUNCIL	69					
Personal Services		$ 197,965	9.07 %	$ 181,501	9.15 %	$ 166,292
Operating Expenses		72,765	(3.74)	75,591	9.60	68,971
Travel		16,915	(16.80)	20,330	(20.05)	25,427
Capital Outlay		487	(69.08)	1,575	381.65	327
Government Aid		671,983	12.82	595,638	(14.43)	696,073
AGENCY TOTAL		$ 960,115	9.77 %	$ 874,635	$ (8.62)%	$ 957,090
EDUCATION, DEPARTMENT OF	13					
Personal Services		$ 11,027,323	.58 %	$ 10,964,235	2.40 %	$ 10,707,398
Operating Expenses		4,078,869	4.14	3,916,742	3.47	3,785,374
Travel		434,685	(6.49)	464,869	(11.46)	525,064
Capital Outlay		313,034	22.59	255,357	40.50	181,682
Government Aid		226,045,657	26.90	178,179,716	.46	177,372,649
AGENCY TOTAL		$ 241,899,568	24.83 %	$ 193,780,919	.66 %	$ 192,572,167
EDUCATIONAL TELEVISION COMMISSION	47					
Personal Services		$ 1,195,122	2.23 %	$ 1,168,996	10.75 %	$ 1,055,564
Operating Expenses		1,970,734	(10.05)	2,190,848	9.45	2,001,750
Travel		35,700	(15.79)	42,394	24.31	34,104
Capital Outlay		583,785	(16.78)	701,519	.81	695,890
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 3,785,341	(7.76)%	$ 4,103,757	8.36 %	$ 3,787,308
HISTORICAL SOCIETY	54					
Personal Services		$ 1,546,602	9.25 %	$ 1,415,620	18.56 %	$ 1,194,034
Operating Expenses		356,231	(22.02)	456,819	30.40	350,323
Travel		17,601	2.34	17,198	(30.56)	24,766
Capital Outlay		981,352	100.65	489,082	347.93	109,187
Government Aid		71,965	(82.02)	400,307	3.67	386,136
AGENCY TOTAL		$ 2,973,751	7.01 %	$ 2,779,026	34.61 %	$ 2,064,446
LIBRARY COMMISSION	34					
Personal Services		$ 834,194	1.83 %	$ 819,237	10.83 %	$ 739,164
Operating Expenses		582,218	.29	580,557	2.45	566,694
Travel		26,870	(2.09)	27,444	(7.44)	29,651
Capital Outlay		108,033	(8.53)	118,110	18.44	99,722
Government Aid		419,518	(9.54)	463,751	(1.05)	468,670
AGENCY TOTAL		$ 1,970,833	(1.90)%	$ 2,009,099	5.53 %	$ 1,903,901

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
EDUCATION						
POSTSECONDARY EDUCATION, NEBRASKA COORDINATING COMMISSION FOR	48					
Personal Services		$ 109,738	(20.28)%	$ 137,662	6.34 %	$ 129,459
Operating Expenses		33,765	(26.28)	45,800	(60.28)	115,308
Travel		8,211	4.71	9,802	(46.24)	18,232
Capital Outlay		2,053	(6.26)	2,190	22.69	1,785
Government Aid		531,738	(9.41)	586,980	(15.99)	698,725
AGENCY TOTAL		$ 685,505	(12.39)%	$ 782,434	(18.79)%	$ 963,509
STATE COLLEGES	50					
Personal Services		25,246,462	1.77 %	$ 24,808,472	9.86 %	$ 22,581,685
Operating Expenses		7,804,045	(7.83)	8,466,873	7.08	7,906,690
Travel		368,480	(22.77)	477,113	(6.07)	507,930
Capital Outlay		2,980,061	25.44	2,375,766	(15.02)	2,795,589
Government Aid		3,681,131	6.14	3,468,162	.67	3,444,998
AGENCY TOTAL		$ 40,080,179	1.22 %	$ 39,596,386	6.34 %	$ 37,236,892
TECHNICAL COMMUNITY COLLEGES, BOARD OF	83					
Personal Services		--	--	$ --	-- %	$ --
Operating Expenses		--	--	--	--	--
Travel		--	--	--	--	--
Capital Outlay		--	--	--	--	--
Government Aid		21,158,679	13.13 %	18,702,158	5.95	17,652,400
AGENCY TOTAL		$ 21,158,679	13.13 %	$ 18,702,158	5.95 %	$ 17,652,400
TRUSTEES OF THE STATE COLLEGES, BOARD OF	49					
Personal Services		130,873	3.82 %	$ 126,052	11.66 %	$ 112,892
Operating Expenses		60,045	50.69	39,847	(4.73)	41,824
Travel		9,906	(35.65)	15,393	(2.98)	15,866
Capital Outlay		--	--	--	--	692
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 200,824	10.77 %	$ 181,292	5.85 %	$ 171,274
UNIVERSITY OF NEBRASKA	51					
Personal Services		218,974,162	3.12 %	$ 212,352,208	11.83 %	$ 189,893,252
Operating Expenses		129,311,908	6.88	120,986,306	7.12	112,943,922
Travel		3,553,264	(4.07)	3,704,197	(4.55)	3,880,973
Capital Outlay		16,708,482	(20.65)	21,056,438	(17.30)	25,461,043
Government Aid		11,265,357	3.86	10,846,509	1.57	10,678,802
AGENCY TOTAL		$ 379,813,173	2.95 %	$ 368,945,658	7.61 %	$ 342,857,992
EDUCATION TOTAL		$ 693,527,968	9.78 %	$ 631,755,364	5.26 %	$ 600,166,979

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
PUBLIC SAFETY						
ABSTRACTERS' BOARD OF EXAMINERS	66					
Personal Services		$ 8,376	(4.83)%	$ 8,801	21.64 %	$ 7,235
Operating Expenses		2,808	9.35	2,568	(6.89)	2,758
Travel		959	(16.02)	1,142	(42.93)	2,001
Capital Outlay		--	--	--	--	--
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 12,143	(2.94)%	$ 12,511	4.31 %	$ 11,994
ATHLETIC COMMISSION	43					
Personal Services		$ 21,757	1.57 %	$ 21,420	7.76 %	$ 19,878
Operating Expenses		2,783	(.07)	2,785	(25.55)	3,741
Travel		1,469	(11.88)	1,667	(24.64)	2,212
Capital Outlay		--	--	139	--	--
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 26,009	(.01)%	$ 26,011	.70 %	$ 25,831
BANKING AND FINANCE, DEPARTMENT OF	19					
Personal Services		$ 1,208,425	2.20%	$ 1,182,451	7.82 %	$ 1,096,733
Operating Expenses		94,796	2.01	92,929	(7.52)	100,481
Travel		82,356	(11.45)	93,005	7.10	86,836
Capital Outlay		16,136	898.52	1,616	(95.06)	32,709
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 1,401,713	2.31 %	$ 1,370,001	4.04 %	$ 1,316,759
BARBER EXAMINERS, BOARD OF	45					
Personal Services		$ 43,969	2.49 %	$ 42,902	15.72 %	$ 37,075
Operating Expenses		7,433	22.39	6,073	(6.54)	6,498
Travel		9,129	7.14	8,521	25.22	6,805
Capital Outlay		730	--	--	--	440
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 61,261	6.55 %	$ 57,496	13.14 %	$ 50,818

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
PUBLIC SAFETY						
CRIMINAL JUSTICE, COMMISSION ON LAW ENFORCEMENT AND	78					
Personal Services		$ 689,497	(5.46)%	$ 729,330	32.63 %	$ 549,887
Operating Expenses		605,153	(12.01)	687,726	32.54	518,897
Travel		25,821	(32.82)	38,435	2.52	37,491
Capital Outlay		12,754	79.28	7,114	(90.17)	72,405
Government Aid		538,844	(38.24)	872,533	(30.29)	1,251,738
AGENCY TOTAL		$ 1,872,069	(19.83)%	$ 2,335,138	(3.92)%	$ 2,430,418
ELECTRICAL BOARD, STATE	30					
Personal Services		$ 212,688	-- %	$ --	-- %	$ --
Operating Expenses		15,204	--	--	--	--
Travel		44,933	--	--	--	--
Capital Outlay		1,030	--	--	--	--
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 273,855	-- %	$ --	-- %	$ --
ENGINEERS AND ARCHITECTS, BOARD OF EXAMINERS FOR PROFESSIONAL	58					
Personal Services		$ 78,181	1.13 %	$ 77,306	21.19 %	$ 63,789
Operating Expenses		45,837	8.37	42,298	(.17)	42,228
Travel		6,771	(6.10)	7,211	(28.10)	10,029
Capital Outlay		--	--	1,438	45.25	990
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 130,789	1.98 %	$ 128,253	9.58 %	$ 117,036
FIRE MARSHAL	21					
Personal Services		$ 820,032	(16.35)%	$ 980,272	19.26 %	$ 821,930
Operating Expenses		101,790	(19.65)	126,691	.56	125,984
Travel		146,844	(25.24)	196,431	25.17	156,935
Capital Outlay		10,302	20.28	8,565	(69.46)	28,048
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 1,078,968	(17.76)%	$ 1,311,959	15.81 %	$ 1,132,897

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

PUBLIC SAFETY	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
INSURANCE, DEPARTMENT OF	22					
Personal Services		$ 1,309,273	1.58 %	$ 1,288,898	11.03 %	$ 1,160,854
Operating Expenses		208,181	.24	207,681	24.89	166,289
Travel		60,115	(22.67)	77,743	10.94	70,079
Capital Outlay		10,297	(50.62)	20,851	272.94	5,591
Government Aid		--	--	--	--	375
AGENCY TOTAL		$ 1,587,866	(.46)%	$ 1,595,173	13.68 %	$ 1,403,188
LAND SURVEYORS, BOARD OF EXAMINERS FOR	62					
Personal Services		$ --	--	$ --	-- %	$ --
Operating Expenses		3,630	1.26 %	3,585	(22.54)	4,628
Travel		690	(35.09)	1,063	(.75)	1,071
Capital Outlay		--	--	2,674	--	--
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 4,320	(41.00)%	$ 7,322	28.48 %	$ 5,699
LANDSCAPE ARCHITECTS, BOARD OF	73					
Personal Services		$ --	-- %	$ --	-- %	$ --
Operating Expenses		1,121	(51.18)	2,296	(18.41)	2,814
Travel		225	(76.32)	950	(38.63)	1,548
Capital Outlay		--	--	--	--	--
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 1,346	(58.53)%	$ 3,246	(25.58)%	$ 4,362
LIQUOR CONTROL COMMISSION	35					
Personal Services		$ 678,472	.71 %	$ 673,657	13.47 %	$ 593,665
Operating Expenses		108,386	(10.75)	121,447	20.75	100,576
Travel		19,680	(13.51)	22,755	(.17)	22,793
Capital Outlay		17,000	43.17	11,874	(15.31)	14,020
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 823,538	(.75)%	$ 829,733	13.50 %	$ 731,054

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
PUBLIC SAFETY						
MILITARY DEPARTMENT	31					
Personal Services		$ 2,049,632	(2.60)%	$ 1,997,750	1.14 %	$ 1,975,304
Operating Expenses		1,824,052	11.19	1,640,412	11.95	1,465,294
Travel		34,483	(33.71)	52,020	(21.07)	65,908
Capital Outlay		134,307	110.16	63,906	(38.89)	104,580
Government Aid		1,295,817	84.55	702,150	(78.85)	3,320,298
AGENCY TOTAL		$ 5,338,291	19.79 %	$ 4,456,238	(35.71)%	$ 6,931,384
MOTOR VEHICLE INDUSTRY LICENSING BOARD	40					
Personal Services		$ 163,162	5.50 %	$ 154,654	17.30 %	$ 131,841
Operating Expenses		31,424	2.86	30,550	(18.98)	37,708
Travel		29,896	(2.39)	30,629	.86	30,367
Capital Outlay		351	(36.53)	553	(57.85)	1,312
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 224,833	3.90 %	$ 216,386	7.53 %	$ 201,228
PUBLIC ACCOUNTANCY, BOARD OF	63					
Personal Services		$ 67,034	6.62 %	$ 62,869	18.87 %	$ 52,891
Operating Expenses		64,259	4.74	61,349	23.83	49,542
Travel		9,114	11.64	8,164	(16.40)	9,765
Capital Outlay		169	(95.28)	3,577	76.03	2,032
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 140,576	3.40 %	$ 135,959	19.02 %	$ 114,230
PUBLIC SERVICE COMMISSION	14					
Personal Services		$ 1,057,721	2.60 %	$ 1,030,898	10.82 %	$ 930,232
Operating Expenses		193,544	.79	192,027	17.54	163,365
Travel		63,250	(4.19)	66,017	1.14	65,273
Capital Outlay		5,013	(90.90)	55,100	(11.07)	61,957
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 1,319,528	(1.82)%	$ 1,344,042	10.09 %	$ 1,220,827

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

PUBLIC SAFETY	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
RACING COMMISSION	36					
Personal Services		$ 206,586	21.58 %	$ 169,923	15.23 %	$ 147,465
Operating Expenses		29,080	(.13)	29,119	(24.07)	38,349
Travel		47,361	18.92	39,825	(9.25)	43,883
Capital Outlay		4,047	454.38	730	(86.22)	5,296
Government Aid		341,249	(3.73)	354,462	24.96	283,667
AGENCY TOTAL		$ 628,323	5.77 %	$ 594,059	14.54 %	$ 518,660
REAL ESTATE COMMISSION	41					
Personal Services		$ 292,272	(1.18)%	$ 295,757	17.36 %	$ 252,008
Operating Expenses		132,020	(1.94)	134,628	.66	133,739
Travel		42,753	(2.34)	43,778	18.77	36,861
Capital Outlay		285	(91.71)	3,438	(56.86)	7,969
Government Aid		--	--	--	--	7,000
AGENCY TOTAL		$ 467,330	(2.15)%	$ 477,601	9.15 %	$ 437,577
STATE PATROL	64					
Personal Services		$ 12,303,407	3.59 %	$ 11,876,865	14.50 %	$ 10,373,207
Operating Expenses		2,902,651	(8.67)	3,178,360	.34	3,167,671
Travel		120,795	103.50	59,359	(26.42)	80,673
Capital Outlay		834,515	(34.77)	1,279,320	(25.32)	1,713,154
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 16,161,368	(1.42)%	$ 16,393,904	6.91 %	$ 15,334,705
PUBLIC SAFETY TOTAL		$ 31,554,126	0.83 %	$ 31,295,032	(2.17)%	$ 31,988,667

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
HUMAN RESOURCES						
AGING, COMMISSION ON	71					
Personal Services		$ 406,175	(14.08) %	$ 472,751	11.86 %	$ 422,629
Operating Expenses		95,549	(9.07)	105,075	(8.29)	114,570
Travel		27,204	(44.04)	48,617	(35.02)	74,822
Capital Outlay		1,247	214.90	396	(87.34)	3,128
Government Aid		5,700,611	(11.26)	6,424,249	.74	6,376,759
AGENCY TOTAL		6,230,786	(11.63) %	$ 7,051,088	.85 %	$ 6,991,908
CORRECTIONAL SERVICES, DEPARTMENT OF	46					
Personal Services		$ 20,202,208	2.95 %	$ 19,623,534	19.68 %	$ 16,396,062
Operating Expenses		9,946,957	.83	9,865,517	4.02	9,484,627
Travel		208,481	(9.47)	230,287	1.42	227,070
Capital Outlay		8,253,311	109.02	3,948,669	(48.29)	7,636,303
Government Aid		165,562	27.60	129,751	(7.37)	140,072
AGENCY TOTAL		$ 38,776,519	14.73 %	$ 33,797,758	(.25) %	$ 33,884,134
CRIME VICTIM'S REPARATION BOARD	61					
Personal Services		$ --	-- %	$ --	-- %	$ 24,311
Operating Expenses		--	--	--	--	6,289
Travel		--	--	--	--	1,188
Capital Outlay		--	--	--	--	273
Government Aid		--	--	--	--	73,140
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ 105,201
EQUAL OPPORTUNITY COMMISSION	67					
Personal Services		$ 567,900	(11.33) %	$ 640,433	31.48 %	$ 487,081
Operating Expenses		147,301	14.07	129,132	(.96)	130,380
Travel		30,773	(36.15)	48,193	(1.68)	49,014
Capital Outlay		5,035	(27.31)	6,927	(1.54)	7,035
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 751,009	(8.93) %	$ 824,685	22.45 %	$ 673,510
FOSTER CARE REVIEW BOARD	70					
Personal Services		$ 36,072	-- %	$ --	-- %	$ --
Operating Expenses		11,860	--	--	--	--
Travel		2,460	--	--	--	--
Capital Outlay		13,526	--	--	--	--
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 63,918	-- %	$ --	-- %	$ --

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
HUMAN RESOURCES						
HEALTH, DEPARTMENT OF	20					
Personal Services		$ 5,802,689	1.08 %	$ 5,740,915	7.74 %	$ 5,328,424
Operating Expenses		1,737,611	3.09	1,685,541	(4.08)	1,757,205
Travel		384,494	(5.45)	406,646	(19.97)	508,113
Capital Outlay		214,154	49.93	142,834	37.90	103,578
Government Aid		10,312,756	14.67	8,993,676	(14.16)	10,477,613
AGENCY TOTAL		$ 18,451,704	8.73 %	$ 16,969,612	(6.63)%	$ 18,174,933
HEARING IMPAIRED, COMMISSION FOR THE	82					
Personal Services		$ 133,510	24.99 %	$ 106,814	58.61 %	$ 67,345
Operating Expenses		57,929	58.35	36,582	27.79	28,626
Travel		3,934	(7.09)	4,234	(9.49)	4,678
Capital Outlay		62,616	476.79	10,856	(41.60)	18,590
Government Aid		$ 10,500	(41.09)	$ 17,824	87.62	$ 9,500
AGENCY TOTAL		$ 268,489	52.28 %	$ 176,309	36.95 %	$ 128,739
INSTITUTIONS, DEPARTMENT OF PUBLIC	25					
Personal Services		$ 47,397,043	2.36 %	$ 46,302,082	13.81 %	$ 40,674,320
Operating Expenses		10,333,151	(1.30)	10,469,149	2.81	10,182,608
Travel		242,566	(10.18)	270,062	(10.61)	302,112
Capital Outlay		1,702,177	103.53	836,320	13.22	738,672
Government Aid		27,740,474	11.41	$ 24,899,583	22.80	$ 20,277,144
AGENCY TOTAL		$ 87,415,411	5.60 %	$ 82,777,196	14.69 %	$ 72,174,856
LABOR, DEPARTMENT OF	23					
Personal Services		$ 14,751,309	.22 %	$ 14,718,338	3.77 %	$ 14,182,969
Operating Expenses		3,795,145	(29.07)	5,350,877	(37.94)	8,622,685
Travel		322,328	(16.94)	388,051	(12.48)	443,363
Capital Outlay		199,573	(32.00)	293,488	200.51	97,664
Government Aid		4,199,687	(1.38)	4,258,347	(7.31)	4,594,377
AGENCY TOTAL		$ 23,268,042	(6.96)%	$ 25,009,101	(10.49)%	$ 27,941,058
MEXICAN-AMERICAN COMMISSION	68					
Personal Services		$ 154,102	.75 %	$ 152,961	24.53 %	$ 122,829
Operating Expenses		22,125	(12.57)	25,305	(54.16)	55,203
Travel		9,379	(45.26)	15,307	(47.06)	28,913
Capital Outlay		1,508	105.17	735	(83.85)	4,552
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 187,114	(3.70)%	$ 194,308	(8.13)%	$ 211,497

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
HUMAN RESOURCES						
PARDONS, BOARD OF	15					
Personal Services		$ 252,584	2.52 %	$ 246,378	16.45 %	$ 211,573
Operating Expenses		16,890	14.89	14,701	(17.08)	17,729
Travel		2,003	(64.83)	5,696	10.84	5,139
Capital Outlay		2,058	8,847.83	23	(98.67)	1,735
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 273,535	2.53 %	$ 266,798	12.97 %	$ 236,176
STATUS OF WOMEN, COMMISSION ON THE	38					
Personal Services		$ 144,065	7.99 %	$ 133,404	13.02 %	$ 118,036
Operating Expenses		37,324	3.42	36,090	(22.39)	46,503
Travel		8,385	17.77	7,120	2.91	6,919
Capital Outlay		491	(26.72)	670	(83.36)	4,027
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 190,265	7.32 %	$ 177,284	1.03 %	$ 175,485
VETERANS' AFFAIRS, DEPARTMENT OF	28					
Personal Services		$ 309,890	(3.25)%	$ 320,292	2.08 %	$ 313,762
Operating Expenses		24,962	8.46	23,014	(12.11)	26,184
Travel		18,014	(12.07)	20,487	(1.80)	20,862
Capital Outlay		--	--	4,452	397.99	894
Government Aid		$ 260,268	(48.29)	$ 503,286	6,702.08	$ 7,399
AGENCY TOTAL		$ 613,134	(29.65)%	$ 871,531	136.12	$ 369,101
WELFARE, DEPARTMENT OF PUBLIC	26					
Personal Services		$ 10,266,344	3.60 %	$ 9,909,177	16.41 %	$ 8,512,362
Operating Expenses		7,466,257	1.24	7,374,562	13.50	6,497,139
Travel		399,416	.35	398,009	(3.72)	413,380
Capital Outlay		173,251	15.71	149,735	(10.84)	167,947
Government Aid		$ 273,993,093	9.60	$ 249,992,286	13.62	$ 220,031,584
AGENCY TOTAL		$ 292,298,361	9.14 %	$ 267,823,769	13.67 %	$ 235,622,412
HUMAN RESOURCES TOTAL		$ 468,788,287	7.54 %	$ 435,939,439	9.89 %	$ 396,689,010

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
TRANSPORTATION						
AERONAUTICS, DEPARTMENT OF	17					
Personal Services		$ 717,753	(6.64)%	$ 768,787	11.56 %	$ 689,097
Operating Expenses		519,592	(9.79)	575,968	(34.44)	878,556
Travel		19,158	(4.59)	20,080	(18.65)	24,683
Capital Outlay		604,772	(25.75)	814,553	4.42	780,050
Government Aid		4,071,641	105.55	1,980,850	(71.84)	7,033,564
AGENCY TOTAL		$ 5,932,916	42.61 %	$ 4,160,238	(55.77)%	$ 9,405,950
BRANCH RAIL REVITALIZATION COUNCIL	90					
Personal Services		$ --	-- %	$ --	-- %	$ --
Operating Expenses		1,883	166.34	707	--	--
Travel		354	(57.96)	842	1,327.12	59
Capital Outlay		--	--	--	--	--
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 2,237	44.42 %	$ 1,549	2,525.42 %	$ 59
MOTOR VEHICLES, DEPARTMENT OF	24					
Personal Services		$ 2,925,367	(9.36)%	$ 3,227,313	12.27 %	$ 2,874,504
Operating Expenses		1,466,495	(18.60)	1,801,668	(10.76)	2,019,011
Travel		157,054	(29.43)	222,555	4.43	213,106
Capital Outlay		5,776	(90.96)	63,869	(39.06)	104,814
Government Aid		793,694	(34.79)	1,217,170	(20.29)	1,526,976
AGENCY TOTAL		$ 5,348,386	(18.13)%	$ 6,532,575	(3.05)%	$ 6,738,411
ROADS, DEPARTMENT OF	27					
Personal Services		$ 42,941,967	3.98 %	$ 41,298,990	11.58 %	$ 37,011,260
Operating Expenses		18,119,309	5.36	26,688,482	10.15	24,229,274
Travel		332,699	6.93	311,150	(3.86)	323,658
Capital Outlay		126,720,198	4.98	119,760,984	(.59)	120,467,937
Government Aid		5,704,782	47.37	3,871,128	9.04	3,550,129
AGENCY TOTAL		$ 202,818,955	5.67 %	$ 191,930,734	3.42 %	$ 185,582,258
TRANSPORTATION TOTAL		$ 214,102,494	5.66 %	$ 202,625,096	.45 %	$ 201,726,678

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
NATURAL RESOURCES						
AGRICULTURAL ACTIVITIES	53					
Personal Services		$ --	-- %	$ --	-- %	$ --
Operating Expenses		12,206	21.91	10,012	(18.69)	12,313
Travel		30	(97.09)	1,031	88.48	547
Capital Outlay		--	--	1,444	780.49	164
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 12,236	(2.01)%	$ 12,487	(4.12)%	$ 13,024
AGRICULTURE, DEPARTMENT OF	18					
Personal Services		$ 3,151,961	4.24 %	$ 3,023,856	11.14 %	$ 2,720,780
Operating Expenses		3,363,671	19.89	2,805,528	(5.86)	2,980,163
Travel		421,015	(10.33)	469,512	2.54	457,898
Capital Outlay		68,912	(22.65)	89,096	(14.68)	104,429
Government Aid		4,306	(42.59)	7,500	87.50	4,000
AGENCY TOTAL		$ 7,009,865	9.61 %	$ 6,395,492	2.05 %	$ 6,267,270
AGRICULTURE, STATE BOARD OF	52					
Personal Services		$ 84,501	1.31 %	$ 83,407	10.79 %	$ 75,285
Operating Expenses		14,000	(90.06)	140,880	(49.56)	279,290
Travel		--	--	--	--	--
Capital Outlay		--	--	996	(48.92)	1,950
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 98,501	(56.28)%	$ 225,283	(36.81)%	$ 356,525
BRAND COMMITTEE	39					
Personal Services		$ 1,614,601	3.69 %	$ 1,557,217	8.56 %	$ 1,434,491
Operating Expenses		106,892	(19.35)	132,533	14.75	115,498
Travel		173,365	8.71	159,472	(4.03)	166,171
Capital Outlay		18,103	842.86	1,920	(96.17)	50,081
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 1,912,961	3.34 %	$ 1,851,142	4.81 %	$ 1,766,241
ENERGY OFFICE, STATE	81					
Personal Services		$ 714,936	(7.14)%	$ 769,927	7.66 %	$ 715,151
Operating Expenses		420,969	(26.22)	570,595	87.39	304,489
Travel		42,367	(2.53)	43,475	(30.71)	62,743
Capital Outlay		8,524	665.86	1,113	(98.08)	57,876
Government Aid		9,458,027	92.01	4,925,674	11.58	4,414,302
AGENCY TOTAL		$ 10,644,823	68.68 %	$ 6,310,784	13.61 %	$ 5,554,561

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
NATURAL RESOURCES						
ENVIRONMENTAL CONTROL, DEPARTMENT OF	84					
Personal Services		$ 1,805,967	(.85)%	$ 1,821,476	18.83 %	$ 1,532,783
Operating Expenses		712,517	(31.80)	1,044,758	9.72	952,190
Travel		92,492	(18.56)	113,565	(.36)	113,976
Capital Outlay		16,759	(89.66)	162,149	.53	161,301
Government Aid		3,120,915	(37.68)	5,007,528	61.17	3,106,977
AGENCY TOTAL		$ 5,748,650	(29.46)%	$ 8,149,476	38.90 %	$ 5,867,227
GAME AND PARKS COMMISSION	33					
Personal Services		$ 10,431,873	3.97 %	$ 10,033,854	13.72 %	$ 8,823,174
Operating Expenses		5,412,745	.68	5,376,264	(1.24)	5,443,597
Travel		217,360	(20.46)	273,267	5.65	258,664
Capital Outlay		2,701,230	(12.35)	3,081,924	(9.40)	3,401,772
Government Aid		2,398,461	1.64	2,359,758	(41.98)	4,067,155
AGENCY TOTAL		$ 21,161,669	.17 %	$ 21,125,067	(3.95)%	$ 21,994,362
GASOHOL COMMISSION, NEBRASKA	60					
Personal Services		$ 84,262	5.94 %	$ 79,535	6.60 %	$ 74,610
Operating Expenses		132,640	248.26	38,086	(49.60)	75,571
Travel		9,005	47.67	6,098	(67.56)	18,798
Capital Outlay		469	(41.88)	807	(45.18)	1,472
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 226,376	81.79 %	$ 124,526	(26.94)%	$ 170,451
NATURAL RESOURCES COMMISSION	55					
Personal Services		$ 1,145,682	(.37)%	$ 1,149,892	8.92 %	$ 1,055,682
Operating Expenses		540,634	(32.31)	798,653	26.81	629,816
Travel		62,055	(3.23)	64,126	(15.18)	75,604
Capital Outlay		24,777	71.96	14,409	(44.35)	25,893
Government Aid		4,416,995	19.05	3,710,323	(6.16)	3,953,800
AGENCY TOTAL		$ 6,190,143	7.89 %	$ 5,737,403	(.06)%	$ 5,740,795
OIL AND GAS CONSERVATION COMMISSION	57					
Personal Services		$ 202,806	12.85 %	$ 179,719	33.14 %	$ 134,980
Operating Expenses		42,368	10.64	38,294	37.09	27,933
Travel		33,359	12.45	29,666	24.68	23,794
Capital Outlay		13,553	(12.06)	15,412	59.10	9,687
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 292,086	11.02 %	$ 263,091	33.96 %	$ 196,394

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
ALL BUDGETED FUND TYPES
FOR THE FISCAL YEARS ENDING JUNE 30, 1981 THROUGH 1983

	AGENCY NUMBER	FISCAL YEAR 1983	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981
NATURAL RESOURCES						
POWER REVIEW BOARD, NEBRASKA	74					
Personal Services		$ 67,604	3.08 %	$ 65,584	10.52 %	$ 59,343
Operating Expenses		7,916	(6.26)	8,445	13.61	7,433
Travel		7,966	26.44	6,300	(9.14)	6,934
Capital Outlay		717	796.25	80	(87.95)	664
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 84,203	4.72 %	$ 80,409	8.11 %	$ 74,374
WATER RESOURCES, DEPARTMENT OF	29					
Personal Services		$ 1,026,763	5.95 %	$ 969,096	16.20 %	$ 834,020
Operating Expenses		185,354	(11.69)	209,902	14.96	182,585
Travel		115,460	(12.14)	131,410	20.20	109,326
Capital Outlay		4,040	(83.99)	25,240	112.53	11,876
Government Aid		17,097	--	--	--	26,983
AGENCY TOTAL		$ 1,348,714	.98 %	$ 1,335,648	14.67 %	$ 1,164,790
WHEAT DEVELOPMENT, UTILIZATION AND MARKETING BOARD, NEBRASKA	56					
Personal Services		$ 107,878	24.80 %	$ 86,439	-- %	$ --
Operating Expenses		446,984	7.58	415,488	--	--
Travel		39,906	38.78	28,755	--	--
Capital Outlay		1,846	(46.21)	3,432	--	--
Government Aid		--	--	--	--	--
AGENCY TOTAL		$ 596,614	11.70 %	$ 534,114	-- %	$ --
NATURAL RESOURCES TOTAL		$ 55,326,841	6.10 %	$ 52,144,922	6.06 %	$ 49,166,014
STATE TOTAL		$1,614,519,359	3.61 %	$1,558,191,719	5.37 %	$1,478,804,903

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE					TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ABSTRACTERS, BOARD OF EXAMINERS								
058 Enforce Standards - Abstracters			12,143				14,334	12,143
TOTAL			12,143				14,334	12,143
ACCOUNTABILITY AND DISCLOSURE COMMISSION, NEBRASKA								
094 Administration	131,041	129,547					131,041	129,547
096 Director's Salary	28,105	27,899					28,105	27,899
TOTAL	159,146	157,446					159,146	157,446
ADMINISTRATIVE SERVICES, DEPARTMENT OF								
049 Departmental Administration	21,817	16,639				75,483	97,310	92,122
170 Forms Management Center	75,943	48,636					75,943	48,636
171 Supporting Services - Materiel Division	317,002	313,412				4,995,439	6,177,760	5,308,851
172 Central Data Processing						10,343,631	11,032,362	10,343,631
173 Communications	33,271	31,081	719,149			3,409,637	9,235,649	4,159,867
180 Transportation Service Bureau						1,306,838	3,021,164	1,306,838
191 Law Enforcement - Indian Affairs	75,078	75,078					75,078	75,078
509 Budget Administration	384,414	345,858					384,414	345,858
560 Building and Grounds	1,572,519	1,529,102	51,693			2,203,760	4,333,738	3,784,555
567 Fiscal Administration	1,423,182	1,309,048	100,103				1,555,625	1,409,151
573 Operations - LB 309	149,656	145,925					149,656	145,925
900 Capitol Improvements				245,479			309,585	245,479
902 Renovation - North Platte Building				50,000			50,000	50,000
903 State Office Building - Lincoln				3,650,000			3,827,740	3,650,000
904 State Office Building - Omaha				1,135,000			1,228,819	1,135,000
908 Capitol Space Renovation				11,421			11,653	11,421
940 Task Force - LB309				49,799			125,297	49,799
941 DAS - LB309				121,614			214,222	121,614
942 Corrections - LB309				455,098			528,226	455,098
943 Economic Development - LB309				976			9,076	976
944 Education - LB309				31,623			34,148	31,623
945 Game and Parks - LB309				213,682			334,056	213,682
946 Historical Society - LB309				54,386			81,806	54,386
947 Public Institutions - LB309			15,841	174,250			303,141	190,091
948 Military - LB309				58,841			91,489	58,841
949 Colleges - LB309			82,402	545,573			1,279,957	627,975
951 UNL - LB309			100,607	680,160			1,111,504	780,767
952 UNO - LB309			38,084	282,158			407,407	320,242
953 UNMC - LB309				55,927			198,898	55,927
954 Welfare - LB309				39,989			68,312	39,989
955 Task Force Special Projects - LB309				15,320			16,100	15,320
956 DAS - Handicapped - LB309				973			2,244	973
957 Corrections - Handicapped - LB309				7,760			7,760	7,760
962 Public Institutions - Handicapped - LB309				24,083			71,441	24,083
964 Colleges - Handicapped - LB309				271,897			336,403	271,897
965 UNL - Handicapped - LB309			940	24,492			37,356	25,432
966 UNO - Handicapped - LB309				628			628	628
967 UNMC - Handicapped - LB309				23,640			219,850	23,640
TOTAL	4,052,882	3,814,779	1,108,819	8,224,769		22,334,788	47,045,817	35,483,155

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE						
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
AERONAUTICS, DEPARTMENT OF									
026	Development & Enforcement	25,568	25,568	304,368				374,139	329,936
301	Public Airports			5,365,927				11,084,805	5,365,927
596	State Owned Aircraft			237,053				271,825	237,053
	TOTAL	25,568	25,568	5,907,348				11,730,769	5,932,916
AGING, DEPARTMENT ON									
571	Commission on Aging	1,065,048	1,003,948	210,507		5,016,331		7,013,912	6,230,786
	TOTAL	1,065,048	1,003,948	210,507		5,016,331		7,013,912	6,230,786
AGRICULTURAL ACTIVITIES									
411	Nebraska State Horticultural Society	1,627	1,627					1,627	1,627
412	Nebraska Crop Improvement Association	1,162	1,162					1,162	1,162
413	Nebraska Dairymen's Association	2,862	2,861					2,862	2,861
414	Western Organized Agriculture	1,221	1,205					1,221	1,205
415	Livestock Breeders and Feeders Assn.	2,205	2,205					2,205	2,205
416	Home Economics Association	912	743					912	743
417	Nebraska Poultry Improvement Assn.	2,433	2,433					2,433	2,433
	TOTAL	12,422	12,236					12,422	12,236
AGRICULTURE, DEPARTMENT OF									
027	Departmental Administration	563,898	562,192	18,939		43,811		760,322	624,942
030	Farmers Mortgage Home Association Coop Program			15,844				89,234	15,844
056	Weights & Measures	374,679	362,507	121,313				612,929	483,820
057	Enforce Standards - Dairy Food, Drugs	325,235	322,287	465,586		28,937		861,912	816,810
061	Agriculture Laboratories	541,616	540,661	168,120		30,784		775,602	739,565
063	Enforce Standards - Animal Industry	859,994	859,670	578,653		43,077		1,651,324	1,481,400
310	State Water Planning	2,800	2,170					2,800	2,170
333	Conservation - Plant Industry	423,757	392,259	138,857		69,026		723,332	600,142
380	Research - Soybean Development			737,851				751,175	737,851
382	Research - Potato Development			22,280				27,357	22,280
384	Research - Corn Development			682,320				802,545	682,320
385	Research - Agricultural Statistics	105,132	104,452			12,746	76,460	211,094	193,658
387	Research - Poultry Development			70,083				90,734	70,083
406	Grain Sorghum Development			267,985				326,717	267,985
564	Training of Rural Youth					266,563		283,515	266,563
587	Comprehensive Emergencies	5,165	4,432					5,165	4,432
	TOTAL	3,202,276	3,150,630	3,287,831		494,944	76,460	7,975,757	7,009,865
AGRICULTURE, STATE BOARD OF									
042	Departmental Administration	84,535	84,501					84,535	84,501
539	4-H Club Premiums	12,000	12,000					12,000	12,000
540	State Fair Premiums	2,000	2,000					2,000	2,000
	TOTAL	98,535	98,501					98,535	98,501
ARTS COUNCIL									
326	Promotion & Development of the Arts	223,449	215,386	4,800		67,946		305,276	288,132
327	Aid to the Arts	250,788	250,787			421,196		751,212	671,983
	TOTAL	474,237	466,173	4,800		489,142		1,056,488	960,115
ATHLETIC COMMISSION									
078	Enforce Standards - Boxing & Wrestling			26,009				34,488	26,009
	TOTAL			26,009				34,488	26,009

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ATTORNEY GENERAL								
011 Salary - Attorney General	44,555	44,407					44,555	44,407
507 Interpretation & Application of Law	1,023,743	987,614			628		1,024,514	988,242
606 Tort Claims Division	63,919	58,108					63,919	58,108
TOTAL	1,132,217	1,090,129			628		1,132,988	1,090,757
AUDITOR OF PUBLIC ACCOUNTS								
010 Salary - Auditor	37,015	36,996					37,015	36,996
023 Departmental Administration	83,572	82,570					83,572	82,570
506 State Agency & County Post Audits	1,283,280	1,223,056					1,283,280	1,223,056
525 Cooperative Audits			151,487				215,798	151,487
TOTAL	1,403,867	1,342,622	151,487				1,619,665	1,494,109
BANKING AND FINANCE, DEPARTMENT OF								
028 Departmental Administration			330,790				357,123	330,790
065 Enforce Standards - Financial Institutions			903,295				978,206	903,295
066 Enforce Standards - Securities			167,628				183,817	167,628
TOTAL			1,401,713				1,519,146	1,401,713
BARBER EXAMINERS, BOARD OF								
080 Enforce Standards - Barbering			61,261				63,359	61,261
TOTAL			61,261				63,359	61,261
BRANCH RAIL REVITALIZATION COUNCIL								
113 Branch Rail Revitalization Council			2,237				1,008,000	2,237
TOTAL			2,237				1,008,000	2,237
BRAND COMMITTEE								
075 Enforce Standards - Brand Inspection			1,912,961				2,206,205	1,912,961
TOTAL			1,912,961				2,206,205	1,912,961
CORRECTIONAL SERVICES, DEPARTMENT OF								
364 Juvenile Post Care	558,326	522,039			71,080		657,671	593,119
367 Community Service	1,613,376	1,579,951	364,459		18,579		2,204,574	1,962,989
369 Adult Male Service	127	127					127	127
370 Central Office	2,684,291	2,564,569			58,362		2,806,611	2,622,931
371 Youth Development Center - Geneva	1,378,214	1,310,470	16,095		8,691		1,404,309	1,335,256
372 Penitentiary - Penal Complex	9,163,322	8,970,702	50,000		9,002		9,222,622	9,029,704
373 Center for Women - York	1,369,519	1,335,511	11,205		2,942		1,383,773	1,349,658
374 Youth Development Center - Kearney	2,605,855	2,546,325	68,290		92,641	26,247	2,832,680	2,733,503
375 Diagnostic & Evaluation Center	4,770,514	4,590,487	5,725		3,575		4,781,671	4,599,787
376 Reformatory - Penal Complex	4,572,790	4,411,635	24,654		433		4,600,644	4,436,722
390 Federal Surplus Property						135,449	200,000	135,449
563 Correctional Industries						1,804,705	4,032,563	1,804,705
901 Improvement & Renovations							15,218	
906 Life Safety Improvements				2,641			40,487	2,641
907 Vocational Training Facility - Lincoln				7,847			8,632	7,847
909 Medium Minimum Facility - Omaha				7,984,847			9,826,303	7,984,847
912 Central Utility - Lincoln				24,899			25,179	24,899
916 Program Statement - Cottage - Kearney				6,000			10,000	6,000
923 Remodel Kitchen - Kearney				25,247			100,079	25,247
925 Maximum Security Facility				121,088			166,192	121,088
934 A/C & Vent - Lincoln Penitentiary							1,000	
TOTAL	28,716,334	27,831,816	540,428	8,172,569	265,305	1,966,401	44,320,335	38,776,519

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE						
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
CRIMINAL JUSTICE, COMMISSION ON LAW ENFORCEMENT AND									
196	Law Enforcement and Criminal Justice	81,371	81,371			13,380		106,371	94,751
198	State and Local Planning	83,295	77,472			475,223		567,888	552,695
199	Nebraska Law Enforcement Training			621,072		38,708		724,804	659,780
200	State Agency Action Funds					6,334		6,424	6,334
201	Witness Assistance	49,297	48,157					49,297	48,157
202	Crime Victims Reparation Board	110,635	107,690					110,635	107,690
203	Jail Standards Board	135,595	124,955			1,093		136,688	126,048
901	NE Law Enforcement Training Center Fund				276,614			320,000	276,614
	TOTAL	460,193	439,645	621,072	276,614	534,738		2,022,107	1,872,069
DISTRICT COURTS									
006	Salaries - Judges	2,445,253	2,438,564					2,445,253	2,438,564
392	Judges Expenses	88,885	88,804					88,885	88,804
397	State Probation - Field Services	2,828,184	2,804,703					2,828,184	2,804,703
	TOTAL	5,362,322	5,332,071					5,362,322	5,332,071
ECONOMIC DEVELOPMENT, DEPARTMENT OF									
584	Indian Affairs	168,246	156,971			499		168,746	157,470
604	Administration and Research	2,379,452	2,285,943	254,016		420,400		14,812,041	2,960,359
618	Tourism Promotion			914,028				924,814	914,028
902	Nebraska Information Center - Omaha				37,580	310,767		526,147	348,347
904	I-80 Displays							183	
990	Strategic Air Command Air Force Restoration			59,576				120,000	59,576
	TOTAL	2,547,698	2,442,914	1,227,620	37,580	731,666		16,551,931	4,439,780
EDUCATION, DEPARTMENT OF									
025	Departmental Administration	536,373	524,904	15,119		689,125	40,708	1,369,303	1,269,856
055	Private & Vocational Schools & Veterans	32,437	32,419			78,524		116,471	110,943
143	State Aid - Education	138,701,911	137,676,662			12,371,036		151,126,267	150,047,698
188	Emergency Medical Technician Assn & Fire Service	298,590	298,413	8,807				316,280	307,220
291	Handicapped Coordinating Council	1,462	1,462					1,462	1,462
292	Special Education - School Aid	45,024,532	40,902,867	45,537		8,613,240		53,770,346	49,561,644
293	Adult Education	46,534	46,227			620,430		848,743	666,657
294	Vocational Education	730,958	728,211			4,895,385		6,342,589	5,623,596
295	Vocational Education Aid - Manpower					297,619		457,782	297,619
351	Vocational Rehabilitation	1,176,866	1,176,685	217,614		5,756,401		7,233,526	7,150,700
352	OASDI Disability Determination					2,447,761		2,573,205	2,447,761
401	School for the Deaf	1,697,482	1,565,911	326,036		231,444		2,298,227	2,123,391
402	School for the Visually Handicapped	875,287	818,788	77,730		62,968		1,044,021	959,486
508	School Services and Educational Standards	2,223,421	1,191,907	115,793		18,182,318		21,056,965	20,490,018
614	Professional Practices Commission			75,766				77,643	75,766
642	Instructional Television	943,155	722,567	41,184		2,000		987,319	765,751
	TOTAL	192,289,008	186,687,023	923,586		54,248,251	40,708	249,520,149	241,899,568
EDUCATIONAL LANDS AND FUNDS, BOARD OF									
529	Land Surveys	160,805	142,262	1,872				279,805	144,134
554	Dispute Survey Settlements			1,442				20,000	1,442
582	School Land Trust			1,588,766				1,742,752	1,588,766
	TOTAL	160,805	142,262	1,592,080				2,042,557	1,734,342

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

	FUND TYPE							
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
EDUCATIONAL TELEVISION COMMISSION								
533 Educational Television	3,980,109	3,725,101	56,067		4,173		4,051,858	3,785,341
901 Channel 19 Transmitter - Norfolk							122,504	
902 North Platte Transmitter							263,494	
904 ETV Transmitter - Alliance							237,656	
TOTAL	3,980,109	3,725,101	56,067		4,173		4,675,512	3,785,341
ELECTRICAL BOARD								
197 State Electrical Board			273,855				289,773	273,855
TOTAL			273,855				289,773	273,855
ENERGY OFFICE								
106 Energy Office Administration	139,785	137,537	5,713,844		4,755,465	37,977	11,725,952	10,644,823
TOTAL	139,785	137,537	5,713,844		4,755,465	37,977	11,725,952	10,644,823
ENGINEERS AND ARCHITECTS, BOARD OF EXAMINERS FOR PROFESSIONAL								
082 Enforce Stds. - Engineers & Architects			130,789				152,449	130,789
TOTAL			130,789				152,449	130,789
ENVIRONMENTAL CONTROL, DEPARTMENT OF								
513 Environmental Control	810,260	606,294	437,049		2,209,911		3,728,295	3,253,254
518 Waste Water Program	3,000,119	2,495,396					3,000,119	2,495,396
TOTAL	3,810,379	3,101,690	437,049		2,209,911		6,728,414	5,748,650
EQUAL OPPORTUNITY COMMISSION								
059 Enforce Standards - Equal Employment	572,533	562,687			188,322		827,367	751,009
TOTAL	572,533	562,687			188,322		827,367	751,009
FIRE MARSHAL								
193 Protection of People & Property	260,435	258,660	785,695		34,613		1,161,612	1,078,968
TOTAL	260,435	258,660	785,695		34,613		1,161,612	1,078,968
FOSTER CARE REVIEW BOARD								
116 Foster Care Review Board	76,048	62,371			1,547		77,595	63,918
TOTAL	76,048	62,371			1,547		77,595	63,918

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
GAME AND PARKS COMMISSION									
310	State Water Planning	1,804	1,566					1,804	1,566
330	Habitat Development			1,558,105				1,804,511	1,558,105
336	Wildlife Conservation	925,752	829,385	5,873,446				7,626,831	6,702,831
337	Administration	409,259	401,627	1,128,617				1,845,315	1,530,244
549	Parks - Administration and Operation	2,374,797	2,314,413	2,371,355		128,045		5,268,470	4,813,813
550	Special Federal Aid Programs	240,925	234,041	91,553				337,543	325,594
617	Engineering and Area Maintenance	1,849,767	1,694,400	792,842				2,903,737	2,487,242
628	Credit Card Discount Sales			1,958				5,000	1,958
900	State Park Facilities Improvement			133,747				282,736	133,747
919	Aid - Political Subdivisions				477,928	954,504		2,595,466	1,432,432
924	Wildlife Land Acquisition & Improvement			1,214,076				1,569,761	1,214,076
928	Niobrara State Park			1,130				880,988	1,130
965	Park Improvement			20,021				57,476	20,021
967	State Park Improvements			545,206				1,328,564	545,206
968	State Historical Parks			25,559				394,684	25,559
969	State Recreation Areas			247,407	3,100	23,808		840,802	274,315
970	State Wayside Areas							11,500	
971	Special Use Areas			79,270				209,068	79,270
972	Administration Facilities			7,746				112,067	7,746
973	Fish Production			6,142				631,442	6,142
980	Branched Oak Road Construction					672		250,000	672
	TOTAL	5,802,304	5,475,432	14,098,180	481,028	1,107,029		28,957,765	21,161,669
GASOHOL COMMITTEE, NEBRASKA									
516	Gasohol			225,967		409		306,144	226,376
	TOTAL			225,967		409		306,144	226,376
GOVERNOR									
002	Salary - Governor	44,744	43,846					44,744	43,846
021	Office of the Governor	256,444	242,429					256,444	242,429
125	Transition Expenses	29,400	29,240					29,400	29,240
	TOTAL	330,588	315,515					330,588	315,515
HEALTH, DEPARTMENT OF									
175	Med School Assistance	280,000	278,000					280,000	278,000
177	Bureau of Supporting Services	859,866	844,587	597,473		942,257		2,608,756	2,384,317
178	Bureau of Examining Boards	3,944	3,748	778,968				951,146	782,716
310	State Water Planning	5,948	5,579					5,948	5,579
514	Community Health Services	1,031,568	1,027,240	638,856		8,782,632		11,046,161	10,448,728
589	Developmental Disabilities	84,469	84,380			267,363		382,853	351,743
590	Chronic Renal Disease Treatment	979,481	972,885	200				979,781	973,085
621	Health & Medical Care Administration	1,006,901	969,558	673,479		1,195,957		3,209,781	2,838,994
622	Smoking Disease & Cancer Research	392,000	388,542					392,000	388,542
	TOTAL	4,644,177	4,574,519	2,688,976		11,188,209		19,856,426	18,451,704
HEARING IMPAIRED, COMMISSION FOR THE									
578	Hearing Impaired	286,087	268,489					286,087	268,489
	TOTAL	286,087	268,489					286,087	268,489

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
HISTORICAL SOCIETY									
043	Departmental Administration	316,448	313,950					316,448	313,950
258	Research Library	170,887	169,010	8,101				180,888	177,111
532	Heritage Center	98,997	97,917					98,997	97,917
541	Museum Operation	974,571	965,577	91,531		92,796		1,202,674	1,149,904
542	State of Nebraska Archives	266,787	262,520	31,992		10,012		310,787	304,524
543	Historical Markers			7,589				18,175	7,589
552	Historical Preservation					78,265		200,000	78,265
632	Hall of Fame Commission	5,669	5,195					5,669	5,195
902	Elks Building				816,137			1,010,447	816,137
903	Ferguson Security System				2,100			3,000	2,100
908	Vets' Hospital Restroom Renovation				2,069			2,069	2,069
909	Ferguson Mansion Restoration					18,990		93,814	18,990
910	Museum of Missouri							15,406	
	TOTAL	1,833,359	1,814,169	139,213	820,306	200,063		3,458,374	2,973,751
INDUSTRIAL RELATIONS, COMMISSION OF									
531	Commission of Industrial Relations	188,024	180,391					188,024	180,391
	TOTAL	188,024	180,391					188,024	180,391
INSTITUTIONS, DEPARTMENT OF PUBLIC									
033	Department Central Office	2,612,586	2,360,187			407,984		3,033,206	2,768,171
034	Alcohol and Drug Abuse	4,215,704	3,990,514			1,217,807		6,099,244	5,208,321
035	Mental Retardation Deinstitutionalization	1,748,566	1,485,807					1,748,566	1,485,807
151	Mental Health Region I	443,319	433,189					443,319	433,189
152	Mental Health Region II	381,806	352,129					381,806	352,129
153	Mental Health Region III	491,718	491,718					491,718	491,718
154	Mental Health Region IV	475,590	468,752					475,590	468,752
155	Mental Health Region V	1,265,332	1,265,332					1,265,332	1,265,332
156	Mental Health Region VI	1,296,604	1,260,858					1,296,604	1,260,858
355	Blind Rehabilitation	257,134	242,099	47,930		997,508		1,341,636	1,287,537
361	Mental Patient Care - Hastings	6,686,803	6,511,757	1,828,025		1,033,767		9,759,972	9,373,549
362	Mental Patient Care - Norfolk	3,934,040	3,839,052	1,277,864		721,436		5,981,974	5,838,352
363	Mental Patient Care - Lincoln	6,665,770	6,589,700	2,075,601		1,524,114		10,292,617	10,189,415
365	Mental Health	459,272	222,141			1,182,918		2,181,336	1,405,059
421	Beatrice State Home	4,964,939	4,658,300	1,386,530		10,120,298		16,604,982	16,165,128
424	Office of Mental Retardation	15,458,805	15,458,805					15,458,805	15,458,805
519	Nebraska Veterans' Home - Grand Island	2,198,220	2,193,894	4,622,699		1,573		6,845,039	6,818,166
520	Nebraska Veterans' Home - Norfolk	423,349	421,921	1,524,395		700		1,953,643	1,947,016
521	Nebraska Veterans' Home - Scottsbluff	404,577	403,349	528,867		293		935,270	932,509
522	Nebraska Veterans' Home - Douglas	911,914	908,132	1,877,991		395		2,819,504	2,786,518
911	Renovate Wards - Norfolk Regional Center			97,550				236,913	97,550
922	Elec. Dist. Sys. Beatrice State Dev. Center			44,791	28,083			113,800	72,874
952	Fire Safety Improvements				106,766			155,666	106,766
964	Statewide Master Plan				1,775			1,775	1,775
981	Air Conditioning							42,329	
984	Western Nebraska Veterans' Home			87				508,748	87
990	Renovation - Title XIX			623,307	324,666			1,117,720	947,973
995	Replace Boilers - Lincoln Regional Center			252,055				285,835	252,055
	TOTAL	55,296,048	53,557,636	16,187,692	461,290	17,208,793		91,872,949	87,415,411

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE						
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
INSURANCE, DEPARTMENT OF									
069	Enforce Standards - Insurance			1,001,783				1,159,295	1,001,783
555	Examination of Insurance Companies			585,368				647,403	585,368
556	Liquidation of Insurance Companies			196				10,000	196
557	Tuition Assistance			520				1,000	520
	TOTAL			1,587,866				1,817,698	1,587,866
INVESTMENT COUNCIL									
610	Investment Administration	220,769	209,970					220,769	209,970
	TOTAL	220,769	209,970					220,769	209,970
LABOR, DEPARTMENT OF									
031	Division of Employment			8,000		15,429,105		17,339,392	15,437,105
194	Protection of People & Property	369,706	354,428			173,804		559,092	528,232
435	CETA - Title I					3,940,787		4,781,259	3,940,787
436	CETA - Special Governor's Grant					841,129		843,696	841,129
437	CETA - Public Service Employment					19,679		53,000	19,679
438	CETA - Special Programs					2,501,110		3,561,335	2,501,110
	TOTAL	369,706	354,428	8,000		23,905,614		27,137,774	23,268,042
LAND SURVEYORS, BOARD OF EXAMINERS FOR									
083	Enforce Standards - Land Surveyors			4,320				9,087	4,320
	TOTAL			4,320				9,087	4,320
LANDSCAPE ARCHITECTS, BOARD OF									
597	Board of Landscape Architects			1,346				4,185	1,346
	TOTAL			1,346				4,185	1,346
LEGISLATIVE COUNCIL									
001	Salaries - Legislative	251,000	250,768					251,000	250,768
122	Legislative Services	1,278,780	1,129,292					1,278,780	1,129,292
123	Clerk of Legislature	1,226,323	1,002,031					1,226,323	1,002,031
126	Legislative Research Services	1,461,863	1,287,434					1,461,863	1,287,434
127	Revision of Statutes & Regulations	907,221	647,043					907,221	647,043
501	Committee on Intergovernmental Cooperation	171,696	134,192					171,696	134,192
504	Office of Public Counsel	155,311	118,206					155,311	118,206
638	Fiscal and Program Analysis	648,833	508,522					648,833	508,522
901	Capitol Planning & Renovation				3,668			25,360	3,668
	TOTAL	6,101,027	5,077,488		3,668			6,126,387	5,081,156
LIBRARY COMMISSION									
039	Administration Services	69,588	69,588			41,472		111,851	111,060
252	Extension Library Services	735,601	735,304	9,124		193,554		981,063	937,982
253	Blind and Physically Handicapped	184,870	184,870			50,349		240,870	235,219
302	Library Development	394,994	394,994	11,546		280,032		707,227	686,572
	TOTAL	1,385,053	1,384,756	20,670		565,407		2,041,011	1,970,833
LIEUTENANT GOVERNOR									
008	Salary - Lieutenant Governor	37,408	36,210					37,408	36,210
124	Office - Lieutenant Governor	23,460	23,349					23,460	23,349
	TOTAL	60,868	59,559					60,868	59,559
LIQUOR CONTROL COMMISSION									
073	Enforcement and Regulation	799,823	781,555					799,823	781,555
088	Commissioners - Salary & Travel Expense	48,218	41,983					48,218	41,983
	TOTAL	848,041	823,538					848,041	823,538

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE					TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
MEXICAN-AMERICAN COMMISSION								
537 Mexican-American Commission	205,923	187,114					205,923	187,114
TOTAL	205,923	187,114					205,923	187,114
MILITARY, DEPARTMENT OF								
192 Governor's Emergency Fund	1,075,953	697,829			425,796		1,505,953	1,123,625
534 Federal Surplus Property							130,911	
544 National and State Guard	1,645,986	1,554,977	37,971		970,572		2,874,945	2,563,520
545 Civil Defense and Emergency Planning	306,395	257,391	40,252		690,348		1,254,722	987,991
546 Enlistment Bonus	42,838	38,287					42,838	38,287
548 Tuition Credit Reimbursement	663,550	624,868					663,550	624,868
TOTAL	3,734,722	3,173,352	78,223		2,086,716		6,472,919	5,338,291
MOTOR VEHICLE INDUSTRY LICENSING BOARD								
076 Enforce Standards - Automotive Industry			224,833				240,622	224,833
TOTAL			224,833				240,622	224,833
MOTOR VEHICLES, DEPARTMENT OF								
032 Departmental Administration	268,652	256,088			23,765		295,082	279,853
070 Enforce Standards - Motor Vehicles	2,963,058	2,559,320	854,370				3,934,943	3,413,690
090 License Plates	561,547	561,547	9,413				671,547	570,960
644 Highway Safety	43,807	19,858			1,064,025		1,231,993	1,083,883
TOTAL	3,837,064	3,396,813	863,783		1,087,790		6,133,565	5,348,386
NATURAL RESOURCES COMMISSION								
044 Departmental Administration	230,083	228,439					230,083	228,439
303 State Aid - Small Watershed	37,742	37,731	148,712				937,742	186,443
304 Nebraska Water Conservation	1,613,489	846,059					1,613,489	846,059
307 Resources Development Fund	5,893,558	3,456,920					5,893,558	3,456,920
308 Soil Survey Fund	163,884	133,153					163,884	133,153
310 State Water Planning	437,321	301,635					437,321	301,635
334 Soil and Water Conservation	993,198	979,288	44,878		13,328		1,318,698	1,037,494
TOTAL	9,369,275	5,983,225	193,590		13,328		10,594,775	6,190,143
OIL AND GAS CONSERVATION COMMISSION								
335 Oil and Gas Conversation	4,000	3,563	243,032		45,491		332,914	292,086
TOTAL	4,000	3,563	243,032		45,491		332,914	292,086
PARDONS, BOARD OF								
354 Board of Pardons	13,776	12,557					13,776	12,557
358 Board of Parole	293,754	260,978					293,754	260,978
TOTAL	307,530	273,535					307,530	273,535
PERSONNEL, DEPARTMENT OF								
176 Joint Merit System						320,388	451,634	320,388
605 Personnel Administration	524,055	497,106					524,055	497,106
606 Intergovernmental Personnel Act					3,100		12,384	3,100
607 Affirmative Action	72,478	68,309					72,478	68,309
TOTAL	596,533	565,415			3,100	320,388	1,060,551	888,903
POLICY RESEARCH OFFICE								
018 Policy Research Office	384,527	362,423			42,442		436,527	404,865
TOTAL	384,527	362,423			42,442		436,527	404,865

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

	FUND TYPE							
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
POSTSECONDARY EDUCATION, NEBRASKA COORDINATING COMMISSION FOR								
299 Student Incentive					531,738		600,615	531,738
640 Postsecondary Education	135,579	134,985			18,782		156,078	153,767
TOTAL	135,579	134,985			550,520		756,693	685,505
POWER REVIEW BOARD								
072 Power Review Board			84,203				97,194	84,203
TOTAL			84,203				97,194	84,203
PUBLIC ACCOUNTANCY, BOARD OF								
084 Enforce Standards - Public Accountants			140,576				148,688	140,576
TOTAL			140,576				148,688	140,576
PUBLIC SERVICE COMMISSION								
014 Salaries - Public Service Commissioners	145,683	143,802					145,883	143,802
016 Commissioners Expense	13,761	13,617					13,761	13,617
054 Enforce Standards - Public Utilities	1,197,686	1,162,109					1,197,686	1,162,109
TOTAL	1,357,330	1,319,528					1,357,330	1,319,528
RACING COMMISSION								
074 Enforce Standards - Horse Racing			628,323				672,454	628,323
TOTAL			628,323				672,454	628,323
REAL ESTATE COMMISSION								
077 Enforce Standards - Real Estate			438,646				468,455	438,646
289 Educational Assistance			28,684				33,692	28,684
TOTAL			467,330				502,147	467,330
RETIREMENT SYSTEMS, PUBLIC EMPLOYEES'								
041 Adm. - Retirement - Deferred Comp.	11,962	9,971	414,902				488,820	424,873
515 Public Employees Retirement	6,890,537	6,890,537					6,890,537	6,890,537
TOTAL	6,902,499	6,900,508	414,902				7,379,357	7,315,410
REVENUE, DEPARTMENT OF								
013 Salary - Tax Commissioner	55,162	52,696					55,162	52,696
102 Revenue Administration	7,999,914	7,298,984	273,096				8,439,278	7,572,080
105 Property Tax Administration	1,338,078	1,251,439				657,279	2,287,179	1,908,718
108 Reimbursements to Local Government	29,979,325	29,963,704					29,979,325	29,963,704
TOTAL	39,372,479	38,566,823	273,096			657,279	40,760,944	39,497,198
RISK MANAGEMENT, OFFICE OF/STATE CLAIMS BOARD								
535 State Claims Administration	162,812	144,921					162,812	144,921
536 Sundry Claims	525,894	525,882					555,324	525,882
538 State Claims Board	721,915	721,884	1,016,622				1,738,568	1,738,506
TOTAL	1,410,621	1,392,687	1,016,622				2,456,704	2,409,309
ROADS, DEPARTMENT OF								
305 Public Transit Aid	2,016,554	1,953,691	1,054,475		141,558		3,526,764	3,149,724
568 Highway Administration			9,280,383				10,031,363	9,280,383
569 Construction			148,447,385				173,137,752	148,447,385
571 Highway Maintenance			40,304,843				42,469,864	40,304,843
572 Service and Supporting Districts			500,291				8,420,802	500,291
901 Capital Construction			1,136,329				2,677,725	1,136,329
TOTAL	2,016,554	1,953,691	200,723,706		141,558		240,264,270	202,818,955

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
SECRETARY OF STATE									
009	Salary - Secretary of State	37,408	37,387					37,408	37,387
022	Departmental Administrations	231,335	198,020					231,335	198,020
051	Enforce Standards - Corporation	182,471	182,360					182,471	182,360
053	Enforce Standards - Collection Agencies			12,263				13,407	12,263
086	Enforce Standards - Records Management	201,151	189,707				266,764	620,055	456,471
089	Uniform Commercial Code	124,793	120,781					124,793	120,781
	TOTAL	777,158	728,255	12,263			266,764	1,209,469	1,007,282
STATE COLLEGES									
801	Instruction - Chadron	2,738,115	2,455,258	385,499		126,606		3,373,514	2,967,363
802	Organized Research - Chadron	28,463	17,752	4,326		9,900		44,110	31,978
803	Public Service - Chadron	5,690	5,690	1,048		172,126		187,170	178,864
804	Academic Services - Chadron	670,159	663,303	119,145		45,634		851,331	828,082
805	Student Services - Chadron	358,132	331,295	127,888		86,958		593,494	546,141
806	Administration - Chadron	634,815	632,891	210,150				852,201	843,041
807	Plant Operation and Maintenance - Chadron	853,348	853,319	177,669				1,031,068	1,030,988
808	Tuition Remission - Chadron					1,126,703		1,437,829	1,126,703
809	Independent Operations - Chadron						506,592	574,496	506,592
811	Instruction - Kearney	6,136,280	5,931,023	2,088,024		178,555		8,822,207	8,197,602
812	Organized Research - Kearney	78,962	75,418	26,049		45,816		172,268	147,283
813	Public Service - Kearney	79,813	71,844	25,789		69,820		234,006	167,453
814	Academic Support - Kearney	1,080,067	1,074,312	463,121		40,853		1,630,739	1,578,286
815	Student Services - Kearney	553,069	534,603	482,458				1,036,087	1,017,061
816	Administration - Kearney	580,805	580,795	659,734				1,248,145	1,240,529
817	Plant Operation and Maintenance - Kearney	1,023,388	1,019,442	389,008				1,434,731	1,408,450
818	Tuition Remission - Kearney					1,887,784		2,514,489	1,887,784
819	Independent Operations - Kearney						1,552,110	1,575,284	1,552,110
821	Instruction - Peru	1,369,369	1,171,297	156,036		30,194		1,593,726	1,357,527
822	Organized Research - Peru	6,956	6,226	1,953				9,289	8,179
823	Public Service - Peru	39,741	39,513	11,493		13,211		72,566	64,217
824	Academic Support - Peru	300,001	290,249	69,749		24,208		427,462	384,206
825	Student Support - Peru	257,704	245,186	83,632		58,556		440,902	387,374
826	Administration - Peru	450,568	445,463	232,832		20,449		729,185	698,744
827	Plant Operation and Maintenance - Peru	609,316	602,067	896				610,213	602,963
828	Tuition Remission - Peru					464,677		790,991	464,677
829	Independent Operations - Peru						200,085	241,648	200,085
831	Instruction - Wayne	2,672,239	2,561,325	595,350		89,812		3,724,719	3,246,487
832	Organized Research - Wayne	23,260	22,854	5,521				28,781	28,375
833	Public Service - Wayne			29,321				36,338	29,321
834	Academic Support - Wayne	654,960	640,949	300,871		6,168		982,863	947,988
835	Student Services - Wayne	321,147	311,678	179,972		417		505,778	492,067
836	Administration - Wayne	615,647	613,096	311,893				998,422	924,989
837	Plant Operation and Maintenance - Wayne	1,065,237	1,039,624	258,272				1,361,373	1,297,896
838	Tuition Remission - Wayne					969,365		1,295,143	969,365
839	Independent Operations - Wayne						789,034	958,344	789,034
904	Renovation - Kearney				10,910			13,066	10,910
906	Health & Phys. Education Fac. - Peru				975			1,014	975
908	A. O. Thomas Building Renovation - Kearney				206,238			300,000	206,238
909	Renovation - Peru							2,437	
917	Education & Humanities Renovation - Wayne				160,212			162,879	160,212
923	Library Addition-Kearney				1,358,650			1,908,436	1,358,650
925	Activity Center - Chadron							8,153	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION / EXPENDITURES
STATE COLLEGES (con't).								
950	Memorial Hall - Chadron					14,500		14,500 / 14,500
951	Media Center - Chadron							869
952	Administration Building - Chadron					18,077		18,491 / 18,077
955	Library - Chadron					8,625		8,625 / 8,625
956	Armstrong Gym - Chadron					28,910		38,495 / 28,910
958	Crites Hall - Chadron							285
960	Annex Printshop Kearney							885
961	Nebraska Hall - Kearney					1,899		9,150 / 1,899
962	Sculpture Annex - Kearney					4,694		4,700 / 4,694
963	West Center - Kearney					12,985		59,724 / 12,985
964	Heat Plant #2 - Kearney					55,938		56,017 / 55,938
965	Fine Arts Building - Kearney					40,394		40,394 / 40,394
966	Otto Olson Education Building - Kearney					339		1,475 / 339
967	A. O. Thomas Building-Kearney					969		1,000 / 969
968	Bruner Hall of Science Energy Grant - Kearney					1,980		50,000 / 1,980
980	Industrial Arts Building-Peru							1,024
981	Library - Peru							1,720
982	Fine Arts Building							1,074
990	Benthack Hall					816		10,215 / 816
991	Carhart Hall					816		60,000 / 816
992	Connell Hall					816		24,750 / 816
993	Val Peterson Fine Arts Building					816		32,000 / 816
994	Rice Auditorium					816		33,500 / 816
	TOTAL	23,207,251	22,236,472	7,397,699	1,736,985	5,661,202	3,047,921	45,285,790 / 40,080,179
STATE PATROL								
189	Command and Support	5,901,963	5,277,646			15,338		5,920,367 / 5,292,984
190	Criminal Investigations	3,045,640	2,990,491	81,211				3,145,640 / 3,071,702
195	Protection of People and Property	7,964,534	7,796,682					7,964,534 / 7,796,682
	TOTAL	16,912,137	16,064,819	81,211		15,338		17,030,541 / 16,161,368
STATE TREASURER								
012	Salary - State Treasurer	37,377	37,376					37,377 / 37,376
119	Aid to Natural Resource Districts	686,000	686,000					686,000 / 686,000
120	Aid to Municipalities	17,068,660	17,068,660					17,068,660 / 17,068,660
149	Aid to Counties	16,660,000	16,660,000					16,660,000 / 16,660,000
503	Treasury Management	205,489	186,717					205,489 / 186,717
512	Unclaimed Property			64,545				120,452 / 64,545
	TOTAL	34,657,526	34,638,753	64,545				34,777,978 / 34,703,298
STATUS OF WOMEN, COMMISSION ON THE								
577	Status of Women	188,933	182,791	2,221		5,253		198,933 / 190,265
	TOTAL	188,933	182,791	2,221		5,253		198,933 / 190,265
SUPREME COURT								
003	Salaries - Judges	350,418	349,631					350,418 / 349,631
004	Salaries - Clerk	34,268	33,906					34,268 / 33,906
005	Salaries - Reporter	32,457	32,380					32,457 / 32,380
034	Court Administration	1,047,364	1,017,333			5,186		1,054,364 / 1,022,519
040	State Law Library	205,047	191,192					205,047 / 191,192
046	Prehearing Conference	76,235	76,145					76,235 / 76,145
396	County Court System	5,772,477	5,758,615					5,772,477 / 5,758,615
399	Court Reporters	1,355,197	1,354,720					1,355,197 / 1,354,720
	TOTAL	8,873,463	8,813,922			5,186		8,880,463 / 8,819,108

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE							
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
TECHNICAL COMMUNITY COLLEGES, BOARD OF									
051	Aid to Technical Colleges	21,158,679	21,158,679					21,158,679	21,158,679
	TOTAL	21,158,679	21,158,679					21,158,679	21,158,679
TRUSTEES OF THE STATE COLLEGES, BOARD OF									
048	Office of the Secretary	178,729	171,309					178,729	171,309
062	Discretionary Operations	5,000	4,680					5,000	4,680
901	Miscellaneous Renovation - All Campuses				24,835			207,889	24,835
	TOTAL	183,729	175,989		24,835			391,618	200,824
UNIVERSITY OF NEBRASKA									
711	State General Fund - UNL	52,648,231	52,648,231	23,901,344		50,000	2,620,525	81,756,091	79,220,100
712	Devaney Sports Center	608,704	608,704	32,262				675,375	640,966
715	Institute of Agriculture & Natural Resources	25,907,705	25,857,547	1,427,222		4,927,578	4,643,699	40,326,521	36,856,046
716	Federal Credit - UNL					7,732,363		7,800,000	7,732,363
717	Federal Grant Contracts - UNL					18,805,567		21,037,000	18,805,567
719	Auxiliary - UNL						65,554,125	65,715,491	65,554,125
731	State General Fund - UNMC	42,689,073	42,689,073	48,427,646		23,872	693,205	92,020,579	91,833,796
736	Federal Credit - UNMC					4,939,220		7,655,806	4,939,220
737	Federal Grant Contracts - UNMC					236,947		956,262	236,947
739	Auxiliary - UNMC						19,507,726	21,412,040	19,507,726
781	Central Adm. - General Fund	2,609,855	2,609,855	289,386				3,079,902	2,899,241
789	Central Adm. - Auxiliary						5,751,562	5,906,339	5,751,562
791	State General Fund - UNO	21,433,405	21,154,211	9,642,368			2,018,879	34,171,402	32,815,458
796	Federal Credit - UNO					2,548,713		4,977,561	2,548,713
797	Federal Grant Contracts - UNO					583,265		1,061,374	583,265
799	Auxiliary - UNO						5,890,170	6,315,909	5,890,170
905	Renovation Agriculture Engineering Bldg. - UNL				112,573			114,361	112,573
906	Eppley Renovation - UNO				1,610			1,610	1,610
907	Fire and Life Safety - UNL				102,184			102,184	102,184
908	Fire and Life Safety - UNMC				12,243			89,263	12,243
909	Fire and Life Safety - UNO				59,702			59,702	59,702
915	Field Lab Development				13,037			26,592	13,037
924	Temple Restoration - UNL				109,322			109,322	109,322
937	Agriculture Research Land							190,000	
938	Energy Farm - UNL			46,118				68,243	46,118
940	Depreciation Reserve - UNMC							2,032,246	
943	Miscellaneous Renovation - UNMC			325,259			890	1,543,887	326,149
944	Athletic Department Renovation - UNL						291,683	293,838	291,683
945	Miscellaneous Renovation - UNMC			34,929				50,681	34,929
946	Miscellaneous Renovation - UNMC			117,220			5,776	196,817	122,996
947	Miscellaneous Renovation - UNMC			519,694			52,026	1,053,381	571,720
948	Behlen Lab - UNL					50,413		52,728	50,413
949	Brace Lab - UNL					20,305		20,725	20,305
950	McCollum Hall - UNL					33,854		34,104	33,854
951	Avery Hall - UNL					23,230		23,230	23,230
954	Burnett Hall - UNL					98,448		98,795	98,448
955	Nebraska Union - UNL					80,811		84,686	80,811
957	Cather/Pound - UNL							1,678	
958	Harper/Schramm/Smith - UNL					955		37,998	955

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
UNIVERSITY OF NEBRASKA (con't.)									
960	Engineer Complex - UNL					9,927		12,255	9,927
961	Agricultural Hall-UNL					33,707		43,000	33,707
962	Hamilton Hall - UNL					39,722		58,125	39,722
963	Oldfather Hall - UNL					500		20,944	500
964	Nebraska Hall - UNL					4,500		14,476	4,500
965	Kiesselbach Lab - UNL							22,300	
966	Architecture Hall - UNL					3,980		50,000	3,980
967	Thompson Library - UNL					35,090		36,362	35,090
969	Love Library - UNL					615		1,300	615
980	Nebraska Psychiatric Institute Renovation - UNMC			781,258				1,542,228	781,258
981	Pediatrics - UNMC			350,225				430,784	350,225
982	Laundry Equipment - UNMC			588,528				588,528	588,528
983	Incinerator - UNMC							199,476	
990	Energy Projects - UNO			32,966				285,388	32,966
991	Kayser Hall - UNO					4,608		45,311	4,608
	TOTAL	145,896,973	145,567,621	86,516,425	410,671	40,288,190	107,030,266	404,504,200	379,813,173
VETERANS' AFFAIRS, DEPARTMENT OF									
036	Departmental Administration	221,617	216,201			105,171		326,271	321,372
037	Vietnam Veterans' Education	10,268	10,268					10,268	10,268
038	Apprentice Training					31,494		50,367	31,494
148	Veterans' Aid Fund	250,000	250,000					250,000	250,000
	TOTAL	481,885	476,469			136,665		638,906	613,134
WATER RESOURCES, DEPARTMENT OF									
310	State Water Planning	11,589	6,972					11,589	6,972
332	Missouri River Basin Commission	25,700	18,843					25,700	18,843
527	Administration of Water Rights	1,351,301	1,318,013	4,886				1,361,901	1,322,899
	TOTAL	1,388,590	1,343,828	4,886				1,399,190	1,348,714
WELFARE, DEPARTMENT OF PUBLIC									
341	Administration of Public Assistance	12,230,688	12,103,112			22,762,696		35,533,542	34,865,808
347	Public Assistance	76,847,251	76,750,661	17,201,955		155,318,544		257,186,160	249,271,160
523	Crippled Children Services	2,069,401	2,068,206			964,373		3,044,508	3,032,579
524	Nebraska Center for Children & Youth	2,855,226	2,835,411	127,545		31,205		3,055,780	2,994,161
547	Economic Opportunity Act					2,134,653		2,270,933	2,134,653
	TOTAL	94,002,566	93,757,390	17,329,500		181,211,471		301,090,923	292,298,361
WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD, NEBRASKA									
381	Nebraska Wheat Board			596,614				596,643	596,614
	TOTAL			596,614				596,643	596,614
WORKMEN'S COMPENSATION COURT									
530	Workmen's Compensation Administration	547,679	546,834			49,185		601,977	596,019
	TOTAL	547,679	546,834			49,185		601,977	596,019
	TOTAL STATE	745,279,103	725,887,183	378,709,014	20,650,315	353,493,995	135,778,852	1,769,717,700	1,614,519,359